

CONTENTS

	<i>Pages</i>
Customs	1
Federal Excise Duties	2
Corporation Tax	3
Taxes on Income other than Corporation Tax	4
Sales Tax	5
Opium	6
Land Revenue	7—9
Provincial Excise	8—12
Stamps	13—15
Forests	16—18
Registration	19
Receipts under Motor Vehicles Acts	20-21
Other Taxes and Duties	22—26
Irrigation	27—31
Interest	32—41
Administration of Justice	42—44
Jails, and Convict Settlements	45-46
Police	47—49
Education	50-51
Health	52—54
Public Health	55-56
Agriculture	57-58
Fisheries	59
Veterinary	60-61
Co-operation	62
Industries	63-64
Miscellaneous Departments	65—67
Civil Works	68-69
Communications	70-71
Housing and Physical Planning	72-73
Receipts-in-aid of Superannuation	74-75
Stationery and Printing	76-77
Miscellaneous	78—81
Civil Defence	82
Other Grants from the Federal Government	83-84
Foreign Grants from the Federal Government	85—88
Miscellaneous Adjustments between the Federal and Provincial Governments	89
Extraordinary Receipts	90—92
Loans to Municipalities, Port Funds etc.	93—99
Loans to Government Servants	100-101
Permanent Debt (Incurred)	102
Floating Debt (Incurred)	103
Loans from the Federal Government	104—107

GOVERNMENT OF THE PUNJAB

GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

(Rupees in thousands)

Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
REVENUE RECEIPTS				
Customs ..	14,88,17	14,88,17	..	..
Federal Excise Duties ..	3,58,25	3,25,67	3,43,00	3,13,60
Corporation Tax ...	2,32,51,96	2,04,91,76	1,08,25,72	1,48,40,30
Taxes on Income other than Corporation Tax ..	1,10,82,39	97,76,26	1,62,56,26	76,45,00
Sales Tax ..	1,83,16,00	1,59,71,55	1,25,92,25	1,06,73,41
Opium ..	7,23	5,52	5,00	4,39
Land Revenue ..	12,98,02	15,42,67	10,41,33	17,04,14
Provincial Excise ..	1,50,00	1,50,00	1,13,05	1,37,27
Stamps ..	40,54,00	38,93,03	30,21,16	40,07,47
Forests ..	11,95,89	10,62,35	9,92,92	10,56,09
Registration ..	8,23,00	7,42,00	6,19,25	7,48,49
Receipts under Motor Vehicles Acts ..	24,62,95	22,25,85	18,66,18	18,22,39
Other Taxes and Duties ..	45,29,73	42,86,61	41,12,94	51,52,50
Irrigation Receipts ..	49,90,64	47,29,97	40,24,77	45,70,35
Interest ..	4,65,31	4,08,05	4,08,11	1,51,70
Administration of Justice ..	2,95,25	2,82,02	2,79,37	5,05,77
Jails and Convict Settlements ..	72,41	61,39	58,72	62,02
Police ..	4,21,82	4,12,04	3,91,57	3,79,90
Education ..	2,40,44	2,29,49	2,15,32	2,26,92
Health ..	1,88,31	1,86,58	1,81,74	2,11,75
Public Health ..	75,00	72,50	72,50	72,49
Agriculture ..	9,66,39	8,31,53	7,46,65	9,38,96
Fisheries ..	65,00	60,00	60,00	55,33
Veterinary ..	2,43,51	2,24,26	1,92,48	1,84,73

(Rupees in thousands)

Receipts	Budget Estimate 1981-82	Revised Estimate 1980-81	Budget Estimate 1980-81	Accounts 1979-80
Co-operation ..	10,71	10,00	6,68	16,48
Industries ..	75,95	74,15	68,82	84,31
Miscellaneous Departments ..	34,32	32,00	31,15	35,35
Civil Works ..	45,45	43,58	52,15	1,17,84
Communications ...	3,06,43	2,93,07	2,73,84	3,39,63
Housing and Physical Planning ...	7,46,16	6,94,76	6,63,56	8,66,88
Receipts -in-aid of Superannuation ..	1,09,55	1,09,55	61,27	95,97
Stationery and Printing ..	2,29,58	2,23,39	2,55,60	2,92,00
Miscellaneous ...	4,57,53	4,36,60	4,26,49	5,23,13
Civil Defence ...	9,67	10,00	10,66	17,73
Other Grants from the Federal Government* ...	73,82,15	1,40,08,30	1,32,65,59	72,17,93
Foreign Grants from the Federal Government ..	5,14,66	7,12,52	7,05,43	4,63,60
Miscellaneous Adjustments between the Federal and Provincial Governments. ..	..	93,41	1,72,02	..
Total Revenue Receipts ..	8,69,63,83	8,62,00,60	7,44,13,55	6,55,35,82
CAPITAL RECEIPTS				
Extraordinary Receipts ..	8,06,06	8,38,82	5,93,52	10,07,69
Loans to Municipalities, Port Funds etc. ..	1,92,27	1,83,26	2,12,47	4,70,82
Loans to Government Servants ..	35,00	35,00	35,00	44,45
Permanent Debt (Incurred) ..	7,65,48	5,60	16,00	7,88,53
Floating Debt (Incurred) ..	4,94,95,16	4,64,91,45	4,35,70,60	3,19,53,37
Loans from the Federal Government ..	1,03,93,97	14,66,30	1,01,44,10	1,30,00,70
Total Capital Receipts ..	6,16,87,94	4,90,20,43	5,45,71,69	4,72,65,56
Total Receipts ..	14,86,51,77	13,52,21,03	12,89,85,24	11,28,01,38

*This includes Federal Grants shown under General Capital Receipts in the Annual Budget Statement.

15,16,09 | 8,67,76 | 9,46,00 |

Rs. 14,88,17,000

Head of Department: Secretary to Government of the Punjab Finance Department.

	1981-82	1980-81		1979-80
	Budget Estimates	Revised Estimates	Budget Estimates	Accounts Estimates
	Rs.	Rs.	Rs.	Rs.
0000 Tax Revenue ..				..
0100 Direct Taxes on Income and Wealth ..				..
0210 Custom ..				..
Share of net proceeds assigned to Provinces ..	14,88,17,000	14,88,17,000		..
0210 Total Custom ..	14,88,17,000	14,88,17,000		..

FEDERAL EXCISE DUTIES

[PUNJAB]

Rs. 3,58,25,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0300 Tax Revenue				
0100 Direct Taxes (on income and wealth)				
0240 Federal Excise on Natural Gas ..				
Net proceeds of Excise Duties on Natural Gas to be transferred to Provinces under Article 161 of the Constitution ..	3,58,25,000	3,25,67,000	3,43,00,000	
0240 Total Federal Excise on Natural Gas ..	3,58,25,000	3,25,67,000	3,43,00,000	

Rs. 2,32,51,96,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0000 Tax Revenue				
0100 Direct Taxes (on Income and Wealth)				
0111 Corporation Tax				
Share of net proceed assigned to Provinces	2,32,51,96,000	2,04,91,76,000	1,08,25,72,000	
0111 Total Corporation Tax	2,32,51,96,000	2,04,91,76,000	1,08,25,72,000	

TAXES ON INCOME OTHER THAN CORPORATION TAX

(PUNJAB)

Rs. 1,10,82,39,000

Head of Department : (1) *Secretary to Government of the Punjab, Finance Department for Share of net proceeds assigned to Provinces.*

(2) *Member (Settlement), Board of Revenue, Punjab, for other item.*

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
0000 Tax Revenue				
0100 Direct Taxes (on Income and Wealth)				
0112—PERSONAL INCOME TAX	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to Provinces.	1,10,78,49,000	97,63,33,000	1,62,38,58,000	
0113 Agricultural Income Tax ..	3,90,000	12,87,600	17,68,000	
Total Personal Income Tax .. Taxes on Income other than Corporation Tax)	1,10,82,39,000	97,76,25,600	1,62,56,26,000	

Rs. 1,83,16,00,000

Head of Department : *Secretary to Government of the Punjab, Finance Department*

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
0000 Tax Revenue				
0100 Direct Taxes (on Income and Wealth)				
0220 Sales Tax	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to Provinces	1,83,16,00,000	1,59,71,55,000	1,25,92,25,000	
0220 Total Sales Tax	1,83,16,00,000	1,59,71,55,000	1,25,92,25,000	

OPIUM

Rs. 7,22,500

Head of Department : Secretary to Government of the Punjab, Excise and Taxation Department

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
0000 Tax Revenue				
0200 Indirect Taxes (On Commodities and Services)				
0260 Sale of Opium				
0262 Medicinal Opium ..	7,20,000	5,50,000	5,00,000	
0269 Others	2,500	2,000	..	
0260 Total Sale of Opium ..	7,22,500	5,52,000	5,00,000	
Total Opium ..	7,22,500	5,52,000	5,00,000	

LAND REVENUE

Rs. 12,98,01,900

Head of Department: Member, Board of Revenue, Punjab.

SUMMARY	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0124 Land Revenue—Ordinary ..	1,30,00,000	7,68,60,000	3,83,32,000	
0124 Land Revenue—Recoveries of Over payments ..	51,000	55,000	60,000	
0124 Land Revenue—Payment for Services Rendered ..	4,59,950	4,46,830	5,03,330	
0124 Land Revenue—Consolidation of Holdings ..	41,00,000	41,00,000	36,00,000	
0124 Land Revenue—Others ..	8,21,90,950	7,28,04,870	6,15,58,000	
012401 Gross Total Land Revenue ..	12,98,01,900	15,42,66,700	10,41,43,330	
012403 Deduct—Refunds ..	..	..	(—)10,000	
012403 Net Total Land Revenue ..	12,98,01,900	15,42,66,700	10,41,33,330	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0100 Direct Taxes (on Income and Wealth)				
0120 Property and Wealth Tax—				
0124 LAND REVENUE—ORDINARY				
Land Revenue	3,00,00,000	5,50,00,000	2,63,20,000	
Development Cess	1,05,00,000	1,92,50,000	92,12,000	
Malkana	25,00,000	26,10,000	28,00,000	
0124—Total Land Revenue—Ordinary	4,30,00,000	7,68,60,000	3,83,32,000	
0124 LAND REVENUE—RECOVERIES OF OVER-PAYMENTS				
Recoveries of Overpayments	51,000	55,000	60,000	
0124—Total Land Revenue—Recoveries of Overpayments	51,000	55,000	60,000	
0124 LAND REVENUE—PAYMENT FOR SERVICES RENDERED—				
Management Charges recovered by the Manager of Court of Wards from the Wardces of the Court of Wards Estates	7,800	7,800	9,300	
Collection of Payment for Services Rendered	90,000	90,000	2,35,000	
Recovery from Pakistan Atomic Energy Commission of resettlement of displaced persons	3,62,150	3,49,030	3,99,030	
0124—Total Land Revenue—Payments for Service Rendered	4,59,950	4,46,830	5,93,330	
0124 LAND REVENUE—FEE FOR CONSOLIDATION OF HOLDINGS				
CONSOLIDATION FEE	41,00,000	41,00,000	36,00,000	
0124 Total Land Revenue—Fee for Consolidation of Holdings	41,00,000	41,00,000	36,00,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0124 LAND REVENUE—OTHERS				
Fines and Forfeitures ..	6,45,100	5,60,100	2,50,000	
Rent of lands for a single year or harvest or for a fixed number of years.	4,78,70,000	4,30,50,000	3,26,00,000	
Trini Grazing dues ..	50,000	50,000	30,000	
Haqoul Tehsil (collection fees on assigned reserve collected through Tehsil Agency)	20,500	20,500	20,000	
Rents from Shops and other sites, nazul buildings and lands.	16,00,000	14,83,000	16,00,000	
Revenue Talbana ..	1,08,800	97,200	93,000	
Mutation Fee ..	3,00,00,000	2,57,00,000	2,50,00,000	
Copying and inspection fees of Patwari records ..	16,50,000	16,00,000	16,00,000	
Copying fees for the preparation of produce statements and 5 yearly abstracts of yield	1,32,500	1,30,000	1,45,000	
Acreage rate, Bahawalpur ..	14,000	14,000	20,000	
Other Receipts ..	1,00,050	1,00,070	2,00,000	
0124 Total Land Revenue—Others ..	8,21,90,950	7,28,04,870	6,15,58,000	

PROVINCIAL EXCISE

Rs. 1,50,00,000

Head of Department : Secretary to Government of the Punjab, Excise and Taxation Department.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
0250 PROVINCIAL EXCISE				
0251 Spirits and Fermented Products				
Malt Liquors	8,80,000	8,80,000	1,00,000	
Foreign Liquors	80,00,000	80,00,000	45,00,000	
0251 Medicated Wines and Liquors	30,00,000	30,00,000	20,29,000	
0252 Receipts from Distilleries	20,000	20,000	20,000	
0253 Medicinal and toilet preparations containing alcohol.	43,29,000	39,47,000	30,00,000	
0255 Opium	6,00,000	10,00,000	10,00,000	
0256 Fines, confiscations and Miscellaneous	28,000	28,000	24,500	
0257 Receipts for services rendered	6,40,470	6,22,380	6,39,630	
0259 Others	2,530	2,620	1,500	
			(-)30	
0250-01 Gross Total Provincial Excise	1,75,00,000	1,75,00,000	1,13,14,600	
0250-02 Deduct—Refunds	-25,00,000	-25,00,000	(-)10,000	
0250-03 Net Total Provincial Excise	1,50,00,000	1,50,00,000	1,13,04,600	

	1981-82	1980-81		1979-80
	Budgete Estimat	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0200 Indirect Taxes (On Commodities and Transactions)				
0250 Provincial Excise				
0251 Spirits and Fermented Products—Malt Liquors— Duty on beer manufactured in Pakistan	8,80,000	8,80,000	1,00,000	
0251 Total Spirits and Fermented Products—Malt Liquors	8,80,000	8,80,000	1,00,000	
0251 Spirits and Fermented Products—Foreign Liquors—				
Duty on spirits manufactured in Pakistan and Classed as foreign spirit.	67,00,000	67,00,000	17,20,000	
Licence fees for the generally sale of foreign liquors whether imported or manufactured in Pakistan.	10,00,000	10,00,000	27,30,000	
Transfer from 0270—Stamps on account of permit fees collected under Prohibition Scheme.	3,00,000	3,00,000	50,000	
0251 Total Spirits and Fermented Products—Foreign Liquor.	80,00,000	80,00,000	45,00,000	
0251 Spirits and Fermented Products—Medicated Wines and Liquors—				
Licence fees for commercial spirits	2,50,000	2,50,000	1,000	
Licence fees for denatured spirits	50,000	50,000	28,000	
Permit fees for denatured spirits	27,00,000	27,00,000	20,00,000	
0251 Total Spirits and Fermented Products	30,00,000	30,00,000	20,29,000	
0252 Receipts from Distilleries				
Fees from Distilleries	20,000	20,000	20,000	
0252 Total Receipt from Distilleries	20,000	20,000	20,000	

	1981-82	1980-81		1979-1980
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0253 MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL				
Duty on spirit used in the manufacture of medicine and on rectified spirits and absolute Alcohol used for medicine purposes	43,29,000	39,47,000	30,00,000	
0253 Total Medicinal and Toilet preparations containing Alcohol.	43,29,000	39,47,000	30,00,000	
0255 Opium				
Licence Fee ..	..	..	..
Sale proceeds of opium Tablets ..	6,00,000	10,00,000	10,00,000	
0255 Total Opium ..	6,00,000	10,00,000	10,00,000	
0256 Fines, Confiscations and Miscellaneous—				
Fines and confiscations under the Excise Acts.	10,000	10,000	6,600	
Other Receipts ..	18,000	18,000	17,900	
0256 Total Fines, Confiscations and Miscellaneous ..	28,000	28,000	24,500	
0257 Receipts for Services Rendered—				
Collection of payments for services Rendered ..	6,40,470	6,22,380	6,39,630	
0257 Total Receipts for services rendered ..	6,40,470	6,22,380	6,39,630	
0259 Others—				
Recoveries of Overpayments ..	2,530	2,620	1,500	
0259 Total Others ..	2,530	2,620	1,500	

STAMPS

Rs. 40,54,00,000

Head of Department: Member, Board of Revenue, Punjab.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
0271 Non-Judicial—				
Sale of Stamps ..	33,20,00,000	32,58,00,000	25,36,44,000	
Duty on Impressing Document ..	2,52,61,000	2,02,33,000	1,72,72,500	
Fines and Penalties ..	33,000	27,000	45,000	
0271—01 Gross Total Non-Judicial ..	35,72,94,000	34,60,60,000	27,09,61,500	
0271—02 <i>Deduct</i> —Refunds ..	—40,00,000	—40,00,000	—40,00,000	
0271—03 Net Total Non-Judicial ..	35,32,94,000	34,20,60,000	26,69,61,500	
0272 Judicial—				
Court fees realised in stamps ..	5,50,00,000	5,00,00,000	3,75,00,000	
Fines and Penalties ..	6,000	3,000	4,600	
0272—01 Gross Total Judicial ..	5,50,06,000	5,00,03,000	3,75,04,600	
0272—02 <i>Deductions</i> —				
Transfer to 6250—Provincial Excise on account of fines collected under prohibition scheme.	—3,00,000	—300,000	—50,000	
Transfer to 1390—Other Fees fines and forfeitures of Copying Fees received in Court Fee Stamps (Copying Agency Account.)	—25,00,000	—24,00,000	—21,00,000	
Refunds—Credit to other Administrations	—1,00,000	—60,000	—2,00,000	
0272—02 Total Deductions ..	—29,00,000	—27,60,000	—23,50,000	
0272—03 Net Total Judicial ..	5,21,06,000	4,72,43,000	3,51,54,600	
0270—01 Gross Total Stamps Duties	41,23,00,000	39,60,63,000	30,84,66,100	
0270—02 Total <i>Deductions</i> ..	—69,00,000	—67,60,000	—63,50,000	
0270—03 Net Total Stamps Duties ..	40,54,00,000	38,93,03,000	30,21,16,100	
Total Stamps ..	40,54,00,000	38,93,03,000	30,21,16,100	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0200 INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)				
0270 STAMP DUTIES				
0271 NON-JUDICIAL—SALE OF STAMPS				
Stamp duties on Bill of Exchange Cheques and other Commercial documents.	20,00,000	18,00,000	13,44,000	
Receipt on account of Stamp duties levied under Supplementary Tax Ordinance, 1957.	1,50,00,000	1,40,00,000	1,30,00,000	
Sale of Other General Stamps ..	31,50,00,000	31,00,00,000	23,93,00,000	
0271 Total Non-Judicial—Sale of Stamps ..	33,20,00,000	32,58,00,000	25,36,44,000	
0271 NON-JUDICIAL—DUTY ON IMPRESSING DOCUMENTS				
Duty recovered under rule 10 and 11 of Pakistan Stamps Rules, 1925.	2,50,00,000	2,00,00,000	1,70,00,000	
Duty on document voluntarily for adjustment (Section 31, Act II of 1899).	1,000	1,000	72,500	
Duty levied on unstamped or insufficiently stamped documents under Chapter IV of Act, II of 1899.	2,60,000	2,32,000	2,00,000	
Other Items ..	..	..	..
0271 Total Non-Judicial—Duty on Impressing Documents.	2,52,61,000	2,02,33,000	1,72,72,500	
0271 NON-JUDICIAL.—FINES AND PENALTIES				
Fines and Penalties ..	24,000	20,000	35,000	
Miscellaneous Receipts	9,000	7,000	10,000	
0271 Total Non-Judicial—Fines and Penalties.	33,000	27,000	45,000	
0271 Total Non-Judicial ..	35,72,94,000	34,60,60,000	27,09,61,500	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0272 JUDICIAL—COURT FEES REALIZED IN STAMPS.				
Court Fees realized in Stamps ..	5,50,00,000	5,00,00,000	3,75,00,000	
0272 Total Judicial—Court Fees realized in Stamps.	5,50,00,000	5,00,00,000	3,75,00,000	
0272 JUDICIAL—FINES AND PENALTIES				
Fines and Penalties ..	4,000	1,000	600	
Miscellaneous Receipts ..	2,000	2,000	4,000	
0272 Total Judicial—Fines and Penalties ..	6,000	3,000	4,600	
0272 Total—Judicial ..	5,50,06,000	5,00,03,000	3,75,04,600	
0270—01 Gross Total Stamps Duties ..	41,23,00,000	39,60,63,000	30,84,66,100	
Total Stamps	40,54,00,000	38,93,03,000	30,21,16,100	

FORESTS

Rs. 11,95,88,700

Head of Department : Secretary to Government of the Punjab, Forestry and Wildlife Department.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1261 FOREST—				
Timber and other produce removed from the Forests by Government Agencies.	10,14,45,900	9,19,85,300	8,71,83,300	
Timber and other produce removed from the Forests by consumers or purchasers.	33,98,000	39,83,000	26,39,500	
Drift and waif wood and confiscated forest produce.	3,80,000	2,07,000	2,07,000	
Jallo Rosin Factory ..	1,19,85,200	84,87,000	70,83,000	
Others ..	24,83,500	24,36,500	22,86,500	
126101—Gross Total Forests ..	11,96,92,600	10,70,98,800	9,93,99,300	
126102—Deduct—Refund ...	—1,03,900	—8,63,700	—1,07,000	
126103—Net Total Forests ..	11,95,88,700	10,62,35,100	9,92,92,300	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 Receipts from Civil Administration and other Function.				
1260 Receipt from Economic Services				
1261 Forest Timber and other produce removed from the Forests by Government Agencies—				
Timber	6,50,00,000	6,00,00,000	6,00,00,000	
Firewood and Charcoal	2,80,00,000	2,60,52,000	2,20,00,000	
Brush Wood Chips and Stumps	45,600	33,000	33,000	
Resin	60,00,000	37,50,000	30,00,000	
Grazing and Fodder Grass	300	300	300	
Planting Stumps, Seeds, Mazari, Palm, Grass other than fodder, etc.	10,00,000	9,00,000	9,00,000	
Sericulture receipts	14,00,000	12,50,000	12,50,000	
1261 Forest—Total Timber and other produce removed from the Forests by Government Agencies.	10,14,45,900	9,19,85,300	8,71,83,300	
1261 Forest—Timber and other produce removed from the Forests by consumers or purchasers—				
Timber	5,00,000	11,00,000	1,34,000	
Firewood and Charcoal	1,05,000	1,05,000	1,05,000	
Brush wood, Chips and Stumps	1,30,000	1,30,000	1,20,000	
Grazing and Fodder Grass	10,54,000	10,54,000	7,80,400	
Bones, skins and horns	8,000	8,000	6,000	
Honey, herbs and medicinal plants	1,01,000	1,01,000	74,100	
Planting—Stumps, Seed, Mazari, Palm, Grass other than fodder, etc.	5,55,000	5,40,000	5,00,000	
Other minor produce	9,45,000	9,45,000	9,20,000	
1261 Forest—Total Timber and other produce removed from the Forests by consumers or purchasers.	33,98,000	39,83,000	26,39,500	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1261—Forest—Drift and waif wood and confiscated forest produce.	3,80,000	2,07,000	2,07,000	
1261—Forest—Jallo Rosin Factory—				
Sale of Resin	1,06,33,700	72,00,000	60,38,000	
Sale of Turpentine	13,36,500	12,22,000	9,80,000	
Sale of Stores	10,000	60,000	60,000	
Other Receipts	5,000	5,000	5,000	
1261—Forest—Total Jallo Rosin Factory	1,19,85,200	84,87,000	70,83,000	
1261—Forest—Others—				
Fines and forfeitures (except fines by Courts).	1,60,000	1,50,000	1,50,000	
Compensation under Forest Act including fines by Courts.	13,50,000	13,00,000	13,00,000	
Temporary cultivation—Lease Rent	30,000	52,000	2,000	
Hire charges of bulldozers and other machinery.	30,000	30,000	30,000	
Recovery of water rates	4,500	4,500	4,500	
Rent of buildings, shops and lands	2,00,000	2,00,000	2,00,000	
Other Receipts	7,00,000	7,00,000	6,00,000	
1261—Forest—Total Others	24,83,500	24,36,500	22,86,500	
1261—Total Forest	11,96,02,600	10,70,98,800	9,93,99,300	
1260 Total Receipts from Economic Services	11,96,92,600	10,70,98,800	9,93,99,300	

REGISTRATION

Rs. 8,22,99,500

Head of Department : Member, Board of Revenue, Punjab.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0100 DIRECT TAXES (ON INCOME AND WEALTH)				
0120 PROPERTY AND WEALTH TAX				
0123 TAX ON TRANSFER OF PROPERTY—				
Fees for Registering documents ..	8,00,00,000	7,20,00,000	6,00,00,000	
Fees for Copying registered documents ..	16,00,000	15,50,000	13,25,000	
Others ..	7,00,000	6,50,000	6,00,000	
0123 Total Tax on Transfer of Property ..	8,23,00,000	7,42,00,000	6,19,25,000	
0120 Total Property and Wealth Tax ..	8,23,00,000	7,42,00,000	6,19,25,000	
Gross Total Registration ..	8,23,00,000	7,42,00,000	6,19,25,000	
Deduct—Refunds ..	--500	--500	--100	
Net Total Registratio ..	8,22,99,500	7,41,99,500	6,19,24,900	

RECEIPTS UNDER MOTOR VEHICLES ACTS

Rs. 24,62,95,000

Heads of Departments—

- (1) *Secretary to Government of the Punjab, Excise and Taxation Department for Receipts under Motor Vehicles Act and Receipts under the Provincial Motor Vehicles Taxation Act,*
- (2) *Chairman, Provincial Transport Authority, Punjab for Other Receipts—Receipts of the Provincial Transport Authority.*
- (3) *Inspector-General of Police, Punjab for Other Receipts of the Traffic Department.*

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
0281 Receipts under Motor Vehicle Act ..	2,82,50,000	1,50,00,000	1,46,61,400	
0282 Receipts under Provincial Motor Vehicle Taxation Act ..	20,50,00,000	19,50,00,000	16,03,38,600	
0289 Other Receipts ..	1,30,50,000	1,25,90,000	1,16,50,000	
028001 Gross Total Motor Vehicles ..	24,63,00,000	22,25,90,000	18,66,50,000	
028002 Deduct—Refunds ..	—5,000	—5,000	—32,000	
028003 Net Total Motor Vehicles ..	24,62,95,000	22,25,85,000	18,66,18,000	
Total Receipts under Motor Vehicles Acts ..	24,62,95,000	22,25,85,000	18,66,18,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0200 INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS).				
0280 MOTOR VEHICLES				
0281 RECEIPTS UNDER MOTOR VEHICLE ACT				
Fees for Registration of Motor Vehicles ..	1,40,00,000	1,20,00,000	1,00,54,650	
Other Fees and Miscellaneous Receipts ..	1,42,50,000	30,00,000	46,06,750	
0281 Total Receipts under Motor Vehicle Act ...	2,82,50,000	1,50,00,000	1,46,61,400	
0282 RECEIPTS UNDER PROVINCIAL MOTOR VEHICLE TAXATION ACT.				
Token Tax ..	20,50,00,000	19,50,00,000	16,03,38,600	
0282 Total Receipts under Provincial Motor Vehicle Taxation Act ..	20,50,00,000	19,50,00,000	16,03,38,600	
0289 OTHER RECEIPTS				
Receipt of the Traffic Department on account of Motor Vehicles Fitness Certificates..	19,00,000	18,50,000	16,50,000	
Receipt of the Provincial Transport Authority on account of Motor Vehicles Route Permit Fees..	1,11,50,000	1,07,40,000	1,00,00,000	
0289 - Total Other Receipts ..	1,30,50,000	1,25,90,000	1,16,50,000	
0280 Total Motor Vehicles ..	24,63,00,000	22,25,90,000	18,66,50,000	

OTHER TAXES AND DUTIES

Rs. 45,29,73,000

- Heads of Departments—(1) Secretary to Government of the Punjab, Excise and Taxation Department for all items except 0130—Gift Tax and 0298—Electricity—Miscellaneous Receipts and Fees.*
(2) Secretary to Government of the Punjab, Irrigation and Powers Department for 0298—Electricity—Miscellaneous Receipts and Fees.
(3) Secretary to Government of the Punjab, Finance Department for 0130—Gift Tax.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
0122 Immovable property Tax (Urban) Ordinary Receipts on account of Urban Immovable Property Tax.	15,50,00,000	13,00,00,000	11,25,00,000	
012201 Gross Total Immovable Property Tax (Urban) Ordinary.	15,50,00,000	13,00,00,000	11,25,00,000	
012202 Deductions	-12,51,81,750	-10,49,94,250	-9,09,07,750	
012203 Net Total Immovable Property Tax (Urban) Ordinary.	2,98,18,250	2,50,05,750	2,15,92,250	
0130 Gift Tax—Share of net proceed assigned to Provinces.	47,68,000	47,68,000	47,64,000	
0140 Capital gains Tax—Ordinary ..	4,95,00,000	4,70,00,000	2,80,00,000	
014001 Gross Total Capital Gain Tax Ordinary	4,95,00,000	4,70,00,000	2,80,00,000	
014002 Deduct—Refunds ..	-1,60,000	-1,60,000	..	
014003 Net Total Capital Gain Tax-ordinary ..	4,93,40,000	4,68,40,000	2,80,00,000	
0170 Tax on profession's trades and Callings—Ordinary.	2,13,00,000	2,00,00,000	1,50,00,000	
0291 Entertainment Tax ..	16,00,00,000	15,70,00,000	14,82,09,300	
029101 Gross Total Entertainment Tax ..	16,00,00,000	15,70,00,000	14,82,09,300	
029102 Deduct—Refunds ..	-1000	-1000	..	
029103 Net Total Entertainment Tax ..	15,99,99,000	15,69,99,000	14,82,09,300	
0293 Education Cess ..	5,80,000	5,80,000	5,80,000	
0294 Cotton Fee ..	7,25,00,000	7,20,00,000	6,00,00,000	
0297 Development Cess on Hotels ..	35,00,000	38,00,000	45,00,000	
029701 Gross Total Development Cess on Hotels	35,00,000	38,00,000	45,00,000	
029702 Deduct—Refunds ..	..	..	-5,500	
029703 Net Total Development Cess on Hotels	35,00,000	38,00,000	44,94,500	

SUMMARY	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0298 Electricity—Miscellaneous Receipts and Fees— Fees under the Electricity Rules and fee for the electrical inspection of Cinemas.	29,75,000	29,75,000	31,45,000	
Electricity Duty ..	9,15,00,000	7,95,00,000	10,89,00,000	
029801 Gross Total.—Electricity—Miscellaneous Receipts and Fees	9,44,75,000	8,24,75,000	11,20,45,000	
029802 Deduct—Refunds ..	—1,000	—1,000	—1,000	
029803 Net Total Electricity—Miscellaneous Receipts and Fees.	9,44,74,000	8,24,74,000	11,20,44,000	
0299 Others ..	1,67,00,000	1,62,00,000	1,66,10,000	
029901 Gross Total Others ..	1,67,00,000	1,62,00,000	1,66,10,000	
029902 Deduct—Refunds ..	—6,250	—6,250	..	
029903 Net Total Others ..	1,66,93,750	1,61,93,750	1,66,10,000	
Rounding ..	..	..	+50	
Gross Total—Other Taxes and Duties	57,83,23,000	53,38,23,000	50,22,08,350	
Deductions ..	—12,53,50,000	—10,51,62,500	—9,09,14,250	
Net Total Other Taxes and Duties ..	45,29,73,000	42,86,60,500	1,12,94,100	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0100 DIRECT TAXES (ON INCOME AND WEALTH)				
0120 PROPERTY AND WEALTH TAX				
0122 Immovable Property Tax (Urban) Ordinary Receipts on account of Urban Immovable Property Tax.	15,50,00,000	13,00,00,000	11,25,00,000	
012201 Gross Total—Immovable Property Tax (Urban) Ordinary.	15,50,00,000	13,00,00,000	11,25,00,000	
012202 Deductions:—				
Refunds ..	—1,00,000	—1,00,000	—3,32,500	
Share of net proceeds assigned to Municipal and Town Committees.	—12,50,81,750	—10,48,94,250	—9,05,75,250	
012202 Total—Deductions ..	—12,51,81,750	—10,49,94,250	—9,09,07,750	
012203 Net Total—Immovable Property Tax (Urban) Ordinary.	2,98,18,250	2,50,05,750	2,15,92,250	
0130 Gift Tax—Share of net proceeds assigned to Provinces.	47,68,000	47,68,000	47,64,000	
0140 Capital Gains Tax—Ordinary ..	4,95,00,000	4,70,00,000	2,80,00,000	
014001 Gross Total Capital Gains Tax—Ordinary	4,95,00,000	4,70,00,000	2,80,00,000	
014002 Deduct—Refund ..	—1,60,000	—1,60,000	..	
014003 Net Total Capital Gains Tax—Ordinary	4,93,40,000	4,68,40,000	2,80,00,000	
0170 Tax on Professions, Trades and Callings—Ordinary.	2,13,00,000	2,00,00,000	1,50,00,000	
010001 Gross Total Direct Taxes (on Income and Wealth).	23,05,68,000	20,17,68,000	16,02,64,000	
010002 Deductions ..	—12,53,41,750	—10,51,54,250	—9,09,07,750	
010003 Net Total Direct Taxes (on Income and Wealth).	10,52,26,250	9,66,13,750	6,93,56,250	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0200 Indirect Taxes (on Commodities and Transactions)				
0290 Other Indirect Taxes				
0291 Entertainment Tax :—				
Duty recovered by sale of Stamps ..	15,68,00,000	15,28,00,000	14,40,00,000	
Duty recovered otherwise than by sale of Stamps ..	30,00,000	30,00,000	30,00,000	
Fines and Penalties ..	2,00,000	2,00,000	2,09,300	
Tax on Cinemas ..	..	10,00,000	10,00,000	
029101 Gross Total Entertainment Tax ..	16,00,00,000	15,70,00,000	14,82,09,300	
029102 Deduct—Refunds ..	—1,000	—1,000	..	
029103 Net Total Entertainment Tax ..	15,99,99,000	15,69,99,000	14,82,09,300	
0293 Education Cess ..				
Collection Fee on account of Education Cess ..	5,80,000	5,80,000	5,80,000	
0293 Total Education Cess ..	5,80,000	5,80,000	5,80,000	
0294 Cotton Fee ..	7,25,00,000	7,20,00,000	6,00,00,000	
0297 Development Cess on Hotels ..	35,00,000	38,00,000	45,00,000	
029701 Gross Total Development Cess on Hotels ..	35,00,000	38,00,000	45,00,000	
029702 Deduct—Refunds ..	..	..	(—)5,500	
029703 Net Total Development Cess on Hotels ..	35,00,000	38,00,000	44,94,500	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
0298 Electricity—Miscellaneous Receipts and Fees—				
Fees payable under the Electricity Rules ..	7,00,000	7,00,000	6,60,000	
Fees payable under the Cinematograph Act and Rules ..	21,50,000	21,50,000	23,50,000	
Fees payable for the grant of certificates of competency to Supervisors and licences to Electrical Contractors ..	1,25,000	1,25,000	1,35,000	
Electricity Duty Current Receipts (WAPDA)	8,40,00,000	7,20,00,000	10,14,00,000	
Other than (WAPDA) ..	75,00,000	75,00,000	75,00,000	
Arrears (WAPDA) ..	..	..	..
029801 Gross Total Electricity—Miscellaneous Receipts and Fees.	9,44,75,000	8,24,75,000	11,20,45,000	
029802 Deduct—Refunds ..	—1,000	—1,000	—1,000	
029803 Net Total Electricity—Miscellaneous Receipts and Fees.	9,44,74,000	8,24,74,000	11,20,44,000	
0299 Others—				
Paddy Husking Tax ..	1,50,00,000	1,25,00,000	1,50,00,000	
Receipts from the sale of tobacco dealer's licence forms.	6,85,000	6,85,000	6,00,000	
Fines and penalties ..	15,000	15,000	10,000	
Fees for registration of real Estate Agents	10,00,000	30,00,000	10,00,000	
029901 Gross Total Others ..	1,67,00,000	1,62,00,000	1,66,10,000	
029902 Deduct—Refunds ..	—6,250	—6,250	..	
029903 Net Total Others ..	1,66,93,750	1,61,93,750	1,66,10,000	
020001 Gross Total Indirect Taxes (on Commodities and Transaction)	34,77,55,000	33,20,55,000	34,19,44,300	
020002 Deduct—Refunds ..	—8,250	—8,250	(—)6,500	
020003 Net Total Indirect Taxes (on Commodities and Transaction).	34,77,46,750	33,20,46,750	34,19,37,800	

IRRIGATION

Rs. 49,90,63,700

Head of Department : (1) Secretary to Government of the Punjab, Irrigation and Power Department for all Items Except "Hill Torrents".

(2) Member Board of Revenue for Hill Torrents.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Rs.
1262 IRRIGATION—IRRIGATION WORKS—DIRECT RECEIPTS				
Water Rates ..	46,83,37,900	43,65,37,950	37,47,37,950	
Others ..	2,81,91,500	3,40,17,600	2,53,69,500	
1262 Embankment and Drainage Works—Direct Receipts—				
Hill Torrents ..	50,000	50,000	50,000	
Others ..	18,77,000	17,82,700	17,17,600	
Recoveries of expenditure ..	6,10,000	6,10,000	6,10,000	
126201 Gross Total Irrigation ..	49,90,66,400	47,29,98,250	40,24,85,050	
126202 Deduct—Refunds ..	—2,700	—1,500	—7,750	
126203 Net Irrigation ..	49,90,63,700	47,29,96,750	40,24,77,300	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1260 RECEIPTS FROM ECONOMIC SERVICES				
1262 IRRIGATION—IRRIGATION WORKS—DIRECT RECEIPTS				
Water Rates—				
Central Bari Doab Canal ...	1,50,71,000	94,19,100	1,20,57,000	
Rangpur Canal ..	1,51,71,000	1,50,33,000	1,21,42,400	
Lower Chenab Canal East ..	5,09,55,000	5,35,38,000	4,08,04,000	
Lower Chenab Canal West ..	427,89,900	4,22,00,000	3,42,44,000	
Lower Jhelum Canal ..	711,12,000	4,96,19,000	5,68,90,000	
Upper Jhelum Canal ..	2,83,93,000	2,56,56,400	2,27,15,000	
Depalpur Canal ..	1,66,80,000	1,44,44,200	1,83,44,000	
Pakpattan Canal ..	2,73,56,000	2,42,21,300	2,18,85,300	
Upper Chenab Canal ..	3,12,00,000	3,09,89,200	2,49,60,000	
Lower Bari Doab Canal ..	3,82,97,000	4,00,33,600	3,06,38,100	
Marala Ravi Link ..	17,06,000	18,00,900	13,65,200	
Mailsi Canal ..	1,30,47,000	1,10,19,100	1,04,38,400	
Haveli Canal Circle ..	2,50,03,000	2,20,91,100	2,00,03,000	
Excavator Division ..	12,000	6,400	10,100	
B.R.B.Link ..	21,000	9,300	17,000	
Eastern Siddiquia Canal ..	1,33,83,000	1,25,54,200	1,07,07,000	
Fordwah Canal ..	54,48,000	48,64,200	43,59,000	
Bahawal Canal ..	1,13,77,000	1,14,05,300	91,02,100	
Abbasia Canal ..	20,96,000	20,96,300	16,77,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
IRRIGATION—IRRIGATION WORKS— DIRECT RECEIPTS	Rs.	Rs.	Rs.	Rs.
<i>Water Rates—concl'd.</i>				
Punjad Canal ..	1,79,88,000	1,91,70,500	1,43,91,000	
Gray Canal ..	6,000	...	4,900	
Qaim Canal ..	6,77,000	5,46,300	5,41,600	
Taunsa Circle ..	1,49,87,000	2,41,02,350	1,19,90,150	
Other Dams ..	65,000	92,000	52,000	
Rawal Dams ..	18,000	15,000	15,000	
Chablatkas ..	31,000	25,000	25,000	
Campbellpur Tubewell ..	85,000	68,000	68,000	
Thal Canal ..	2,42,76,000	2,03,38,000	1,94,21,000	
Mianwali Riverain Area Tubewell Scheme	9,63,000	10,56,000	7,71,000	
Karol Tubewells ..	23,000	26,200	18,700	
Namal Dam ..	1,01,000	98,000	81,000	
Total Water Rates ..	46,83,37,900	43,65,37,950	37,47,37,950	
1262 Irrigation Irrigation Works Direct Receipts				
<i>Others.—</i>				
Cental Bari Doab Canal ..	3,02,700	3,04,100	2,42,700	
Rangpur Canal ..	2,08,000	4,07,000	6,000	
Lower Chenab Canal East ..	14,90,000	19,68,000	14,49,000	
Lower Chenab Canal West ..	14,20,000	25,32,000	9,94,000	
Lower Jhelum Canal ..	7,15,000	10,26,000	6,08,000	
Upper Jhelum Canal ..	4,50,000	4,64,000	4,26,000	
Qurries ..	...	2,44,000	55,000	
Depalpur Canal ..	3,50,000	3,50,000	1,81,000	
Pakpattan Canal ..	2,82,500	2,82,500	2,82,500	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
IRRIGATION—IRRIGATION WORKS-DIRECT RECEIPTS	Rs.	Rs.	Rs.	Rs.
Others—concl'd.				
Upper Chenab Canal ..	8 00,000	9,55,600	3,63,600	
Lower Bari Doab Canal ..	12,00,000	11,91,000	5,34,100	
Marala Ravi link ..	2,51,300	50,000	50,000	
Mailsi Canal ..	10,60,000	10,60,000	10,60,000	
Mechanical Circle ..	32,000	32,000	32,000	
Haveli Canal Circle ..	3,75,000	3,75,000	3,11,900	
Moghalpura Irrigation Workshop Division ..	22,04,600	3,61,700	35,30,800	
Excavator Division ..	1,07,53,900	82,84,000	1,10,01,100	
Bhalwal Workshop ..	9,00,000	20,00,000	6,00,000	
B.R.B.Link ..	50,000	8,01,300	2,50,000	
Eastern Sadiqia Canal ..	2,28,000	2,72,600	2,28,000	
Fordwah Canal ..	1,00,000	1,00,000	60,000	
Bahawal Canal ..	4,17,500	4,05,500	4,05,500	
Abbasia Canal ..	25,000	8,000	8,000	
Panjnad Canal ..	17,75,900	24,76,600	6,51,000	
Q.B.Link ..	2,68,000	2,63,000	1,60,000	
Taunsa Circle ..	9,09,100	11,51,100	4,28,300	
Other Dams ..	90,000	12,60,000	1,00,000	
Rawal Dam ..	10,50,000	10,00,000	10,00,000	
T.S.M.B.Link ..	35,000	33,000	30,000	
B.S.Link ..	29,000	29,000	29,000	
Taunsa Panjnad Link ..	40,000	40,000	40,000	
Thal Canal ..	3,81,000	5,75,000	2,56,000	
Transfer from 'X-Forest on account of Sale proceed of canal-side Plantation	...	6,16,200	4,00,000	
Total Others ..	2,81,91,500	3,40,17,600	2,53,69,500	

	1981-82	1980-81		1979-80
	Budget Estimate	Budget Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
IRRIGATION—IRRIGATION WORKS—DISTRICT RECEIPTS				
1262 Embankment and Drainage Works—Direct Receipt— Hill Torrents—				
Sale of Water ..	30,000		30,000	
Water Rates and Labour ..	20,000		20,000	
Total Hill Torrents ..	50,000	50,000	50,000	
1262 Embankment and Drainage Works—Direct Receipts— Others—				
Land Reclamation ..	17,66,000	16,76,700	15,57,000	
Hydrology and flood ..	41,000	38,000	25,700	
Irrigation Research Institute ..	70,000	70,000	1,34,000	
Total Others ..	18,77,000	17,82,700	17,70,000	
1262 Embankment and Drainage Works—Direct Receipts of Expenditure..	6,10,000	6,10,000	6,10,000	
1262 01 Gross Total Irrigation ..	49,90,66,400	47,29,98,250	40,24,85,040	

INTEREST

Rs. 4,65,30,900

Head of Departments:

- (1) Member, Board of Revenue, Punjab, for Advances to Cultivators and Loans to Cultivators for Sinking Wells and Tube-wells in Barani, Waste and uncommanded areas in the Province.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department, for Loans under State Aid to Industries Act and Interest on deferred payment of price on account of Burewala Textile Mills.
- (3) Secretary to Government of the Punjab, Housing and Physical Planning Department for interest of deferred payments on accounts of sale of sites and constructed buildings.
- (4) Secretary to Government of the Punjab, Co-operative Department for Loans to various Co-operative Societies in the Punjab and Loans to the West Pakistan Co-operative Consumers Society.
- (4) Secretary to Government of the Punjab, Finance Department for all remaining functions.

SUMMARY	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1130 INTEREST				
1132 Interest on Loans and Advances to Local Bodies (Loans to Municipalities).	1,85,38,900	2,27,40,500	1,72,78,500	
1134 Interest on Loans and Advances to Non Financial Institutions (including Port-Trust) (Advances under Special Laws.)	8,64,66,300	15,23,12,900	9,44,01,800	
1135 Interest on Loans and Advances to Government Servants.	75,700	76,400	66,000	
1138 Interest Realized on Investment of Cash Balances.	33,82,800	38,73,200	31,82,600	
1139 Others (Loans and Advances to Cultivators).	8,00,000	7,10,000	7,10,000	
1139 Others (Miscellaneous Loans and Advances).	22,500	13,700	22,500	
1130-01 Gross, Total Interest	10,92,86,200	17,97,26,700	11,58,61,400	
1130-02 Deductions (Shortfalls)	6,85,62,900	14,39,75,000	8,01,52,600	
1130-03 Net Total Interest	4,07,23,300	3,57,51,700	3,55,08,800	

1130—INTEREST

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1140 DIVIDENDS				
1141 DIVIDENDS FROM GOVERNMENT INVESTMENT-FINANCIAL INSTITUTIONS				
1142 Dividends From Government—Non-Financial Institutions.	58,07,600	50,52,700	53,02,000	..
1140—01 Gross Total Dividends ..	58,07,600	50,52,700	53,02,000	..
1140—02 Deduction (Shortfall) ..	..	..	..	..
1140—03 Net Total Dividends ..	58,07,600	50,52,700	53,02,000	..
Total Interest (1130+1140—03) ..	4,65,30,900	4,08,04,400	4,08,10,800	..

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1130 INTEREST				
1132 Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities).				
(a) Loans to Municipalities for Water Supply and Drainage Schemes—				
Ahmadpur East	37,900	37,900	37,900	
Arifwala	1,08,500	2,02,000	1,08,100	
Attock	1,37,900	1,39,300	1,34,200	
Bahawalnagar	3,81,000	4,68,300	2,71,300	
Bahawalpur	8,43,600	6,42,400	5,61,500	
Bhakkar	2,06,000	2,01,300	1,42,200	
Bhalwal	1,17,000	2,25,000	1,12,200	
Chakwal	6,95,300	7,00,100	3,49,300	
Chiniot	2,48,600	2,30,700	1,87,700	
Chishtian	70,500	63,700	57,500	
Daska	2,20,200	2,82,600	1,87,800	
Dera Ghazi Khan	5,08,100	3,97,800	2,93,400	
Dera Nawab Sahib	9,500	19,000	8,900	
Fort Abbas	1,16,300	2,31,700	1,10,800	
Faisalabad	20,08,000	35,89,500	19,36,200	
Gojra	1,30,300	1,47,500	1,22,700	
Gujranwala	14,29,400	12,89,700	12,22,900	
Gujrat	6,82,000	6,25,600	4,85,300	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
9000 NON-TAX RECEIPTS				
9130 INTEREST				
1132 Interest on loans and Advances to Local Bodies (Interest on loans to Municipalities)				
(a) Loans to Municipalities for Water Supply and Drainage Schemes—CONT'D				
Gujar Khan ..	2,51,300	1,50,700		
Ha fiza bad ..	3,33,900	4,01,500	2,97,700	
Haroonabad ..	5,14,500	7,41,300	3 15 700	
Jalalpur Pirwala ..	1,20,100	2,17,800	99,700	
Jauharabad ..	3,54,900	5,87,200	2,97,800	
Jhang ..	8,26,900	7,64,800	5,91,600	
Jhelum ..	6,93,300	6,30,600	4,87,700	
Kabeerwala ..	19,900	19,900	17,900	
Kamoki ..	4,86,100	7,99,600	4,01,900	
Kasur ..	3,58,300	5,74,100	2,97,600	
Khanpur ..	27,300	49,300	26,500	
Khushab ..	67,100	88,000	60,400	
Leiah ..	15,600	15,600	15,600	
Mianwali ..	5,81,900	9,37,800	4,57,600	

1000 NON-TAX RECEIPTS. 1130 INTEREST.	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
1132 Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities).—	Rs.	Rs.	Rs.	Rs.
(a) Loans to Municipalities for Water Supply and Drainage Schemes— <i>contd.</i>				
Multan ..	..	..	14,70,700	
Muridke ..	1,75,600	3,02,000	1,26,600	
Murree ..	1,56,600	1,25,600	78,200	
Muzaffargarh ..	18,800	18,800	16,900	
Nankana Sahib ..	1,38,000	2,65,000	1,36,300	
Narowal ..	2,36,400	2,26,800	2,34,200	
Okara ..	1,05,000	19,500	6,800	
Pakpattan ..	19,000	13,300	9,600	
Pattoki ..	66,200	64,600	62,000	
Rahim yar Khan ..	76,800	96,800	39,900	
Rawalpindi ..	5,93,000	5,75,100	7,18,500	
Sadiqabad ..	12,100	13,400	1,200	
Sahiwal ..	8,65,100	7,96,800	6,54,800	
Sargodha ..	6,66,400	7,55,800	5,21,000	
Shahkot ..	78,800	1,14,500	71,100	
Sheikhupura ..	4,00,600	5,17,600	3,78,600	
Shujabad ..	80,700	83,000	79,600	
Sialkot ..	7,57,500	7,40,600	6,99,300	
Tandlianwala ..	81,300	90,400	77,500	
Toba Tek Singh ..	4,37,600	7,80,500	3,89,600	
Vehari ..	3,32,500	4,96,800	2,64,000	
Wazirabad ..	1,70,300	2,97,800	1,48,300	
(a) Sub total Loans to Municipalities for Water Supply and Drainage Schemes.	1,80,70,400	2,20,67,000	1,58,73,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000—NON-TAX RECEIPTS				
1130 INTEREST				
1132 Interest on Loans and Advances to Local Bodies, (Interest on loans to Municipalities). Contd.	1,80,70,400	2,20,67,000	1,58,73,000	
(b) Loans to Municipalities for other Purposes				
Gujranwala Municipal Committee	3,66,000	3,66,000	10,98,000	
Jhang Municipal Committee	1,02,500	3,07,500	3,07,500	
(b) Sub-Total Interest on Loans to Municipalities for other purposes	4,68,500	6,73,500	14,05,500	
1132 Total Interest on Loans and Advances to local Bodies (Loans to Municipalities).	1,85,38,900	2,27,40,500	1,72,78,500	
1134 Interest on Loans and Advances to Non-Financial Institutions Including Port Trust Advances under Special Laws.				
Loans to WAPDA for Water Project Rupee Loans	1,10,42,000	1,49,42,700	1,93,85,400	
Foreign Loans—				
AID391-H-069	1,45,800	1,52,100	1,52,100	
AID-391-H-107	6,02,600	6,19,100	6,19,100	
Loans to the Punjab Land Commission	20,000	5,00,000	20,000	
Loans to the Lahore Development Authority WASA for Greater Lahore Water-Supply Sewerage and Drainage Scheme				
Rupee Loans	34,30,900	36,51,200	35,51,200	
Foreign Loans				
IDA-106-Pak	3,84,900	4,22,400	4,22,400	
SIDA-106-Pak	3,89,500	4,27,500	4,36,800	
Loans to the Lahore Development Authority U.D. WING	1,05,23,300	1,10,21,200	1,01,56,600	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON -TAX RECEIPTS				
1132 INTEREST				
1134 INTEREST ON LOANS AND ADVANCES TO NON-FINANCIAL INSTITUTIONS.				
(Including Port-Trust) (Advances under special Laws).				
Loans to the :—				
Punjab Road Transport Board ..	1,24,72,200	4,26,67,300	3,99,72,900	..
Punjab Mineral Development Corporation ..	2,95,000	1,06,200	..	..
Multan Development Authority, Multan ..	1,72,64,000	3,48,61,600	..	..
Multan Municipal Corporation ..	1,26,100	1,26,100	..	..
Loans to the various Co-operative Societies in the Punjab for—				
West Pakistan Co-operative Consumers Society	3,13,200	14,35,600	11,21,100	..
Loans to the Lahore Milk Board ..	2,14,300	8,06,900	8,01,900	..
Loans to the Punjab Small Industries Corporation—				
Rupee Loan ..	1,16,48,100	16,56,300	6,87,900	..
Foreign Laons—				
IDA-30-Pak ..	45,600	49,800	49,800	..
Loans to Faislabad development authority	24,40,000	24,69,000	3,30,000	..
U.D. WING				
F.D.A.(WASA) ..	73,75,000	1,84,84,000	..	..
Loan to Livestock Poultry and Dairy Development Board				
Rupee Loan ..	48,36,200	1,49,26,000	1,42,21,300	..
Foreign Loan—				
L.B.R.D.—1366—T.Pak. ..	28,97,600	29,87,900	24,73,300	..
1134 Total Interest on Loans and Advances to Non-Financial Institutions (including Port-Trust) Advances under Special Laws).	8,64,66,300	15,23,12,900	9,44,01,800	..

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1130 INTEREST				
1135 Interest on Loans and Advances to Government Servants				
1135 House Building Advances ..	5,300	59,000	43,000	
1135 Motor Car ..	14,300	14,300		
1135 Motor Cycles/Scooter } ..	3,100	3,100	23,000	
1135 Total Interest on Loans and Advances to Government Servants ..	75,700	76,400	66,000	
1138 Interest realized on Investment of Cash Balances—				
(i) Interest on Cash Balances with Commercial Banks.	4,86,500	9,72,800	2,90,000	
(ii) Federal Government Securities ..	28,96,300	29,00,400	28,92,600	
1138 Total Interest realized on Investment of Cash Balances ..	3,82,800	38,73,200	31,82,600	
1139 Others Private Sector				
Interest on Loans under State Aid to Industries Act.	22,500	13,700	22,500	
To Cultivators for sinking of well and Tubewell in Barani waste and uncommanded areas in the Province.	..	..	..
1139 Total Others Private Sector ..	22,500	13,700	22,500	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
1000 NON-TAX RECEIPTS				
1130 INTEREST				
1139 Other Loans and Advances to Cultivators				
Land Improvement Loans Act XIX of 1883 ..	Rs. 5,00,000	Rs. 4,60,000	Rs. 4,60,000	Rs.
Agriculturists Loans Act, XVII of 1958 ..	3,00,000	2,50,000	2,50,000	
1139 Total Interest on Loans and Advances to others—Cultivators ..	8,00,000	7,10,000	7,10,000	
1130—02 Deductions (Shortfall) Details				
Loans to Municipalities for water supply schemes	80,70,400	1,20,67,000	..	
Loans to Municipalities for Other Purposes—				
M. C. Gujranwala ..	3,66,000	3,66,000	10,98,000	
M. C. Jhang ..	1,02,500	3,07,500	3,07,500	
Advances Under Special Laws—				
WAPDA				
(i) Rupee Loans ..	1,10,42,000	1,49,42,700	1,93,85,400	
(ii) Foreign Loans ..	7,48,400	7,71,200	7,71,200	
Multan Development Authority ..	1,72,64,000	3,48,61,600	..	
Faisalabad Development Authority—				
U. D. Wing ..	24,40,000	24,69,000	..	
W. A. S. A. ..	73,75,000	1,84,84,000	..	
Punjab Mineral Development Corporation ..	2,95,000	1,06,200	..	
Multan Municipal Corporation ..	1,26,100	1,26,100	..	
Punjab Road Transport Board ..	1,24,72,200	4,26,67,300	3,99,72,900	
West Pakistan Co-operative Consumers Society	3,13,200	14,35,600	11,21,100	
Lahore Milk Board—	2,14,300	8,06,900	8,01,900	
Punjab Livestock Poultry and Dairy Development Board—				
(i) Rupee Loans ..	48,36,200	1,15,76,000	1,42,21,300	
(ii) Foreign Loans ..	28,97,600	28,87,909	24,73,300	
1130—02 Total Deductions (Shortfalls) ..	6,85,62,900	14,39,75,000	8,01,52,600	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1140 DIVIDENDS				
1141 Dividend on Shares held by the Provincial Government in the Punjab Provincial Co-operative Bank Ltd.	..	..	..	..
1141 Dividend on Shares held by the Provincial Government in Industrial Development Bank of Pakistan.	..	..	..	..
1142 Interest on deferred payment on Account of sale of sites and constructed Buildings.	49,57,600	41,91,000	44,49,000	..
1142 Dividends on shares held by Provincial Government M/s lever Brothers.	8,50,00	8,61,700	8,00,000	..
1142 Interest on deferred payment of price on Account of Burewala Textile Mills.	..	..	..	..
1142 Dividends on shares held by the Provincial Government in Charsad da Sugar Mills.	..	..	53,000	..
1140 Total Dividends	58,07,600	50,52,700	53,03,200	..
1140-02 Deductions (Shortfalls) Details	..	..	..	..

ADMINISTRATION OF JUSTICE

Rs. 2,95,24,900

Heads of Departments—

- (1) *Member, Board of Revenue, Punjab for "Court fees realised in cash", "General Fees, Fines and Forfeitures" and "Receipts of Record Room"*
- (2) *Administrator General and Official Trustee for "others—Fee for Administrator-General"*
- (3) *Secretary to Government of the Punjab, Livestock Fisheries and Dairy Development Department for "Fees under the Prevention of Cruelty to Animals Act, 1890"*
- (4) *Registrar, Lahore High Court for all other items.*

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1231 Justice				
Sale Proceeds of Unclaimed and Escheated Property.	1,42,600	1,40,700	1,34,100	
Court fees realised in cash ..	30	36	50	
General Fees, Fines and Forfeitures ..	2,82,28,400	2,69,96,700	2,68,77,550	
Receipts of Record Room ..	36,070	36,100		
Recovery of Over Payments ..	32,800	32,800	30,000	
Collection of Payments for Services Rendered ..	8,22,200	7,12,600	8,00,000	
Others ..	4,00,000	4,00,000	2,51,300	
123101 Gross Total Administration of Justice ..	2,96,62,100	2,83,18,930	2,80,93,000	
123102 Deduct—Refunds ..	(—)1,37,200	(—)1,16,900	(—)1,55,700	
123103 Net Total Administration of Justice ..	2,95,24,900	2,82,02,030	2,79,37,300	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS—				
1230 LAW AND ORDER RECEIPTS—				
1231 Justice— Sale proceeds of unclaimed and escheated property.	1,42,600	1,40,700	1,34,100	
1231 Justice—Court fees realised in Cash	30	30	50	
1231 JUSTICE—GENERAL FEES, FINES AND FORFEITURES				
Fees from translations prepared in High Court	600	600	600	
Fees levied by High Court—Copy Branch Fees	5,75,000	5,50,000	4,00,000	
Fees levied by Subordinate Civil Courts	6,98,800	6,10,000	5,89,950	
Magisterial Fines	2,60,00,000	2,50,00,000	2,50,00,000	
Fees under the Prevention of Cruelty to Animals Acts, 1890.	7,50,000	7,00,000	7,00,000	
Other Receipts	2,04,000	1,36,100	1,87,000	
1231 Total Justice—General Fees, Fines and Forfeitures	2,82,28,400	2,69,96,700	2,68,77,550	
1231 JUSTICE—RECEIPTS OF RECORD ROOM—				
Judicial Record Room Receipts—District Courts	36,070	36,100	..	
Judicial Record Room Receipts—High Court	..	..	..	..
Judicial Record Room Receipts—District and Sessions and Small Causes Courts.	..	..	..	..
1231 Total Justice—Receipts of Record Room	36,070	36,100	..	
1231 Justice—Recoveries of Overpayments	32,800	32,800	30,000	
1231 Justice—Collection of Payments for Services Rendered.	8,22,200	7,12,600	8,00,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1231 JUSTICE—OTHERS				
Fees for Administrator-General ..	10,000	10,000	10,000	
Insolvency Court Receipts ..	..	..	9,000	
Commission on Sale proceeds of attached properties	40,000	40,000	35,000	
Other Receipts ..	3,50,000	3,50,000	1,97,100	
1231—Total Justice—Others ..	4,00,000	4,00,000	1,51,000	
1231—Total Justice ..	—)1,37,200	(—)1,16,900	2,80,93,000	
1230—Total Law and Order Receipts ..	2,95,24,900	2,82,02,030	2,80,93,000	

JAILS AND CONVICT SETTLEMENTS

Rs. 72,40,800

Head of Department SECRETARY TO GOVERNMENT OF THE PUNJAB, HOME DEPARTMENT

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1233 Jails—Jails Manufactures ..	63,10,000	54,05,100	53,75,300	..
1233 Jails—Recoveries of Over Payments ..	1,600	3,700	3,700	..
1233 Jails—Others ..	9,30,500	7,30,500	4,92,500	..
1233—01 Gross Total Jails and Convict Settlements ..	72,42,100	61,39,300	58,71,500	..
1233—02 <i>Deduct</i> —Refunds ..	— 1,300	..	..	..
1233—03 Net Total —Jails and Convict Settlements ..	72,40,800	61,39,300	58,71,800	..

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1050 Non-Tax Receipts—				
1200 Receipts from Civil Administration and Other Functions—				
1230 Law and Order Receipts—				
1233 Jails—Jails Manufactures—				
Sale proceeds of articles manufactured in Jails	17,50,000	15,95,100	15,95,100	..
Realization by Factory Department on account of supplies made to Maintenance Departments.	45,50,000	38,00,000	37,77,400	..
Miscellaneous	10,000	10,000	2,800	..
1233 Total Jails—Jails Manufactures	63,10,000	54,05,100	53,75,300	..
1233 Jails—Recoveries of Over Payments—				
Recoveries of Over Payments	1,600	3,700	3,700	..
1233 Total Jails—Recoveries of Over Payments	1,600	3,700	3,700	..
1233 Jails—Others—				
Hire of Convicts	4,25,000	4,00,000	1,62,000	..
Miscellaneous Receipts	5,05,500	3,30,500	3,30,500	..
1233 Total Jails—Others	9,30,500	7,30,500	4,92,500	..

POLICE

Rs. 4,21,82,400

Head of Department, Inspector-General of Police, Punjab.

SUMMARY	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1232 Police—Fees, Fines and Forfeitures	2,08,85,000	2,03,61,000	1,98,57,360	
1232 Police—Recoveries of Over-Payments ..	3,00,000	2,80,000	2,70,950	
1232 Police—Collection of Payments for Services Rendered	13,71,360	13,00,480	10,89,900	
1232 Police—Supplied to Public Departments, Private Companies and Persons. ..	63,15,270	60,86,150	52,97,260	
1232 Police—Supplied to Federal Government ..	1,09,73,870	1,09,73,870	1,04,63,650	
1232 Police—Others ..	23,36,900	22,02,900	21,78,280	
1232 Total Police ..	4,21,82,400	4,12,04,400	3,91,57,400	
Total Police	4,21,82,400	4,12,04,400	3,91,57,400	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1230 LAW AND ORDER RECEIPTS				
1232 POLICE—FEES, FINES AND FORFEITURES				
Motor Driving Licences Fees ..	2,05,00,000	2,00,00,000	1,98,00,000	
Other Receipts ..	3,85,000	3,61,000	57,360	
1232 Total Police—Fees, Fines and Forefeitures.	2,08,85,000	2,03,61,000	1,98,57,360	
1232 POLICE—RECOVERIES OF OVER-PAYMENTS				
Recoveries of overpayments	3,00,000	2,80,000	2,70,950	
1232 Total Police—Recoveries of Over-Payments	3,00,000	2,80,000	2,70,950	
1232 POLICE—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
Receipts on account of leave salary contribution	7,39,900	7,39,900	7,39,900	
Miscellaneous receipts ..	6,31,460	5,60,580	3,50,000	
1232 Total Police—Collection of Payments for Services rendered.	13,71,360	13,00,480	10,89,900	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1232 POLICE—POLICE SUPPLIED TO PUBLIC DEPARTMENTS PRIVATE COMPANIES AND PERSONS.				
Police supplied to Public Departments Private Companies and Persons.	63,15,270	60,86,150	52,97,260	
1232 Total Police—Police supplied to Public Department Private Companies and Persons.	63,15,270	60,86,150	52,97,260	
1232 POLICE—POLICE SUPPLIED TO FEDERAL GOVERNMENT				
Agency Function		95,46,850	90,00,000	J
Special Branch	1,09,73,870	11,73,910	12,00,000	J
Aliens Branch		2,53,110	2,63,630	2
1232 Total Police—Police applied to Federal Government	1,09,73,870	1,09,73,870	1,04,63,650	2
1232 POLICE—OTHER				
Police Land Receipts	2,36,900	2,02,900	2,10,280	2
Miscellaneous—Receipts	21,00,000	20,00,000	19,68,000	2
1232 Total Police—Others.	23,36,900	22,02,900	21,78,280	2
1232 Total Police	4,21,82,400	4,12,04,400	3,91,57,400	2
1230 Total Law and Order Receipts	4,21,82,400	4,12,04,400	3,91,57,400	2
1200 Total Receipts from Civil Administration and - Other Functions	4,21,82,400	4,12,04,400	3,91,57,400	2

1232 Total Police
1230 Total Law and Order Receipts
1200 Total Receipts from Civil Administration and - Other Functions

EDUCATION

Rs. .. 2,40,43,930

Head of Department : Secretary to Government of the Punjab, Education Department

SUMMARY	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1251 Education ..				
University—Fees Government Arts Colleges	1,67,30,670	1,66,25,710	1,66,25,710	
University—Fees Government Professional Colleges.	2,20,200	2,19,450	2,19,450	
Secondary—Fees Government Secondary Schools.	2,89,500	1,92,980	1,92,980	
Special—Fees and other Receipts Government Special Schools.	1,86,000	1,72,570	1,72,570	
✓ Special—Receipts of Technical and Commercial Institutes.	13,91,540	12,57,830	12,57,830	
✓ General—Recoveries of Overpayments ..	8,15,400	8,15,400	8,15,400	
✓ General—Collection of payments for Services rendered.	3,50,900	3,50,900	3,50,900	
General—Admission Fees ..	30,30,900	25,25,300	15,25,300	
Others ..	10,40,320	8,00,000	4,05,700	
125101 Gross Total Education ..	2,40,55,430	2,29,60,140	2,15,65,840	
125102 Deduct—Refunds ..	—11,500	—11,500	—34,300	
125103 Net Total Education ..	2,40,43,930	2,29,48,640	2,15,31,540	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 Non-Tax Receipts				
1200 Receipts from Civil Administration and Other Functions				
1250 Receipts from Social Services ..			1,66,25,710	
1251 University—Fees Government Arts Colleges	1,67,30,670	1,66,25,710		
1251 University—Fees Government Professional Colleges.	2,20,260	2,19,450	2,19,450	
1251 Secondary—Fees Government Secondary Schools.	2,89,500	1,92,980	1,92,980	
1251 Special—Fees and Other Receipts, Government Special Schools.	1,86,000	1,72,570	1,72,570	
1251 Special—Receipts of Technical and Commercial Institutes.	13,91,540	12,57,830	12,57,830	
1251 General—Recoveries of Overpayments ..	8,15,400	8,15,400	8,15,400	
1251 General—Collection of Payments for Services rendered.	3,50,900	3,50,900	3,50,900	
1251 General—Admission Fee ..	30,30,900	25,25,300	15,25,300	
1251 Others ..	10,40,320	8,00,000	4,05,700	
1251 Total Education ..	2,40,55,430	2,29,60,140	2,15,65,840	

HEALTH

Rs. 1,88,31,200

Head of Department : Secretary to Government of the Punjab, Health Department.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1252 Health				
School and College Fees ..	15,98,820	14,92,800	14,61,700	
Hospital Receipts ..	83,27,800	83,27,800	79,27,800	
Mental Hospital Receipts ..	3,22,000	3,22,000	3,22,800	
Sale of Medicines and Vaccines ..	17,770	17,770	17,770	
Contributions ..	67,84,800	67,84,800	67,84,480	
Recoveries of Over payments ..	99,810	99,830	99,850	
Collection of Payments for Services Rendered ..	6,22,000	6,22,000	6,29,200	
Others ..	10,58,200	9,90,800	9,30,000	
1252 Total Health ..	1,88,31,200	1,86,57,800	1,81,73,600	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1252 HEALTH—SCHOOL AND COLLEGE FEES				
Medical Colleges	15,28,420	14,52,400	13,91,300	
Dental Colleges	30,000	30,000	30,000	
Health Schools	21,000	21,000	21,000	
Medical Schools	19,400	19,400	19,400	
Total School and College Fees	15,98,820	14,92,800	14,61,700	
1252 HEALTH—HOSPITAL RECEIPTS				
Price of outdoor tickets	19,27,500	19,27,500	18,27,500	
Diet Charges	8,77,100	8,77,100	7,77,100	
Rent from Rooms	21,62,100	21,62,100	20,62,100	
Government share of private practice—Receipts of Government Doctors.	33,61,100	33,61,100	32,61,100	
Total Hospital Receipts	83,27,800	83,27,800	79,27,800	
1252 HEALTH—MENTAL HOSPITAL RECEIPTS				
Receipts from paying patients	2,80,000	2,80,000	2,80,000	
Other Receipts	42,000	42,000	42,800	
Total Mental Hospital Receipts	3,22,000	3,22,000	3,22,800	
1252 HEALTH—SALE OF MEDICINES AND VACCINES				
Sale proceeds of Vaccine Lymph	4,300	4,300	4,300	
Bacteriological Receipts	10,420	10,420	10,420	
Other receipts	3,050	3,050	3,050	
Total Sale of Medicines and Vaccines	17,770	17,770	17,770	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1252 HEALTH—CONTRIBUTIONS				
Contributions from Local Bodies on account of salaries of District Medical Officers.	6,98,640	6,98,64	6,98,640	
Contributions from Local Bodies for the maintenance of Health Centres.	78,000	78,000	78,000	
Contributions by the Federal Government for Fatima Jinnah Medical College for Women and its Allied Hospital Lahore.	55,97,640	55,97,640	55,97,640	
Contributions by the Federal Government for the reservation of beds in the Tuberculosis Sanatorium Samli.	2,02,200	2,02,200	2,02,200	
Other Contributions	2,08,320	2,08,320	2,08,000	
Total Contributions	67,84,800	67,84,800	67,84,480	
1252 HEALTH—RECOVERIES OF OVERPAYMENTS				
Recoveries of Overpayments	99,810	99,830	99,850	
Total Recoveries of Overpayments	99,810	99,830	99,850	
1252 HEALTH—COLLECTION OF PAYMENT FOR SERVICES RENDERED				
Fees for Chemical Examination	1,11,000	1,11,000	1,18,100	
Other receipts	5,11,000	5,11,000	5,11,100	
Total Collection of Payments for Services Rendered	6,22,000	6,22,000	6,29,200	
1252 HEALTH—OTHERS				
Fees for Medical Examination	4,69,110	4,01,710	3,40,910	
Fees realised on accounts of Birth and Death Certificate	51,300	51,300	51,300	
Fees realised on account of Anti-Rabic Treatment	14,000	14,000	14,000	
Other receipts	5,23,790	5,23,790	5,23,790	
Total Others	10,58,200	9,90,800	8,30,000	

PUBLIC HEALTH

Rs. 75,00,000

HEAD OF DEPARTMENT : Chief Engineer, Punjab, Public Health Engineering Department

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1242 PUBLIC HEALTH				
Recovery of Overpayments ..	1,00,000	1,00,000	1,00,000	
Collection of payments for Services Rendered ..	50,000	50,000	50,000	
Others ..	73,50,000	71,00,000	71,00,000	
1242 Total Public Health ..	75,00,000	72,50,000	72,50,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Es.	Rs.
1000 Non-Tax Receipts				
1200 Receipts from Civil Administration and other Functions				
1240 Receipts from Community Services ..				
1242 Public Health—Recovery of overpayments ..	1,00,000	1,00,000	1,00,000	
1242 Public Health—Collection of payments for Services Rendered	50,000	50,000	50,000	
1242 Public Health—Others				
Recovery of Departmental Charges from other Government Departments and Local Bodies.	66,50,000	65,00,000	65,00,000	
Miscellaneous Receipts ..	7,00,000	6,00,000	6,00,000	
Total Others ..	73,50,000	71,00,000	71,00,000	
1242 Total Public Health ..	75,00,000	72,50,000	72,50,000	

AGRICULTURE

Rs. 9,66,39,200

Head of Department: Secretary to Government of the Punjab, Agriculture Department

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1261 AGRICULTURE				
Agricultural Receipts ..	9,58,39,200	8,18,78,700	7,38,85,000	
Grants to the Agricultural Research Council and the Central Cotton Committee. ..	..	4,93,930	..	
Others ..	8,00,000	7,80,000	7,80,000	
1261 Total Agriculture ..	9,66,39,200	8,31,52,630	7,46,65,000	
100 Non-Tax Receipts—				
1200 Receipts from Civil Administration and other Functions.				
1260 Receipts from Economic Services ..				
1261 Agriculture—Agricultural Receipts ..				
Receipts from Agricultural Section ..	..	1,50,000	2,50,000	
Receipts from Experimental Farm	23,30,000	21,30,000	21,30,000	
Receipts from Seed Farms ..	65,00,000	62,00,000	58,60,000	
Receipts from District Farms ..	5,50,000	5,00,000	4,42,000	
Receipts from Agricultural Engineering Section	6,50,00,000	5,30,00,000	4,94,80,000	
Receipts from Karkhans Alat-e-Zares, Bahawalpur.	23,60,200	13,00,000	18,00,000	
Receipts from Boring Operations ..	50,00,000	50,00,000	53,50,000	
Receipts from Research Station	18,00,000	16,00,000	15,70,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Est	Accounts
	Rs.	Rs.	Rs.	Rs.
AGRICULTURE				
Receipts from Plant Protection Operation ..	70,000	70,000	70,000	
Receipts on account of fees (other than Cotton Fee) levied under the Cotton Control Ordinances	6,32,000	6,32,000	3,86,000	
Receipts from Government Gardens ..	75,000	75,000	75,000	
Receipts from Station Garden ..	22,000	21,700	22,000	
1261 Total Agricultural Receipts ..	8,43,39,200	7,06,78,700	6,74,35,000	
1261 Agriculture Grants by the Agricultural Research Council and the Central Cotton Committee.	..	4,93,930		
1261 Agriculture Others—				
Receipts from Soil Conservation and Operation	1,13,00,000	1,10,00,000	60,00,000	
Receipts of arrears from <i>Ex-Commission</i> Agents on account of sale of Cotton Seed and fertilizer.	2,00,000	2,00,000	4,50,000	
Miscellaneous Receipts ..	8,00,000	7,80,000	7,80,000	
1261 Total Others ..	1,23,00,000	1,19,80,000	72,30,000	
1260 Total Agriculture ..	9,66,39,200	8,31,52,630	7,46,65,000	
1260 Total Receipts from Economic Services ..	9,66,39,200	8,31,52,630	7,46,65,000	

FISHERIES

Rs. 65,00,000

Head of Department : Director of Fisheries, Punjab.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000—NON-TAX RECEIPTS				
1200 Receipts from Civil Administration and Other Functions.				
1260 Receipts from Economic Services ..				
1261 Fisheries—Receipts ..	65,00,000	60,00,000	60,00,000	
1261 Total Fisheries—Receipts ..	65,00,000	60,00,000	60,00,000	
1260 Receipts from Economic Services ..	65,00,000	60,00,000	60,00,000	
1200 Receipts from Civil Administration and Other Functions.	65,00,000	60,00,000	60,00,000	

VETERINARY

Rs. 2,43,50,700

Head of Departments: Secretary to Government of the Punjab, Livestock Fisheries and Dairy Development Department

	1981-82	1980-81		1979-80
	Budget Estimates	Revised Estimates	Budget Estimates	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1261 Animal Husbandry—Others ..	2,43,50,700	2,24,26,300	1,89,52,800	
1261 Animal Husbandry—Grants made by the Agricultural Research Council. ..	..	..	2,95,000	
1261 Total Animal Husbandry ..	2,43,50,700	2,24,26,300	1,92,47,800	
Total Veterinary ..	2,43,50,700	2,24,26,300	1,92,47,800	
1000 Non-Tax Receipts ..				
1200 Receipts from Civil Administration and Other Functions.				
1260 Receipts from Economic Services				
1261 Animal Husbandry—Others				
Receipts from Biological Section ..	13,00,000	12,00,000	12,00,000	
Receipts from the Livestock Farms ..	68,83,500	60,10,800	28,92,000	
Receipts from Broiler Farms ..	28,00,000	26,00,000	25,00,000	
Receipts from the transferred Agricultural Farms.	12,00,000	11,58,000	11,58,000	
Receipts from Livestock, Rakh Ghulaman	44,27,000	44,27,000	44,27,000	
Receipts from Livestock Farm, Jahangirabad.	22,88,600	21,97,700	22,90,100	
Other Receipts ..	38,000	38,000	38,000	

SUMMARY	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Leave Salary ..	13,700	7,000	7,000	
Insemination Fee ..	6,00,000	4,50,000	4,50,000	
Receipts from Research Institute, Bahadur-nagar.	41,99,900	40,37,800	36,90,700	
Zoological Garden Bahawalpur ..	3,00,000	3,00,000	3,00,000	
1261 Total Animal Husbandry—Others ..	2,43,50,700	2,24,26,300	1,89,52,800	
1261 Animal Husbandry—Grants made by the Agricultural Research Council. ..	..	..	2,95,000	
1261 Total Animal Husbandry ..	2,43,50,700	2,24,26,300	1,92,47,800	
1260 Total Receipts from Economic Services ..	2,43,50,700	2,24,26,300	1,92,47,800	
200 Total Receipts from Civil Administration and Other Functions.	2,43,50,700	2,24,26,300	1,92,47,800	

CO-OPERATION

Rs. 10,71,400

Head of Department: Registrar, Co-operative Societies, Punjab.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1261 Co-operative—Others ..	10,71,400	10,00,200	6,68,250 + 50	
1261 Total Co-operation—Others ..	10,71,400	10,00,200	6,68,300	..
Total Co-operation ..	10,71,400	10,00,200	6,68,300	..
1000 Non-Tax Receipts ..				
1200 Receipts from Civil Administration and Other Functions.				
1260 Receipts from Economics Services ..				
1261 Co-operation Others ..				
Leave Salary contribution of Officers transferred on Foreign Services.	10,300	10,300	10,300	
Income from Pak-German Demonstration Farm Chak 5-Faiz, Multan.	8,00,000	7,50,000	4,00,000	
Recoveries from other Provincial Governments in respect of Co-operative Training Institute, Faisalabad.	2,48,140	2,26,950	2,27,950	
Other Receipts ..	12,960	12,950	30,000	..
1261—Total Co-operation—Others ..	10,71,400	10,00,200	6,68,250	..

INDUSTRIES

Rs. 75,95,000

Head of Department: Director of Industries and Mineral Development, Punjab.

SUMMARY	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1264 Industries				
Ordinary Collections ..	64,80,000	64,80,000	61,48,000	
Recoveries of Over-payments ..	6,000	6,000	1,000	
Collection of payments for Services rendered ..	13,000	13,000	13,000	
Other ..	10,96,000	9,16,000	7,19,700	
Total Industries ..	75,95,000	74,15,000	68,81,700	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 Receipts from Civil Administration and Other Functions.				
1260 Receipts from Economic Services				
1264 Industries—Ordinary Collections				
Sale proceeds of finished goods produced by Demonstration Weaving Factory Shahdara.	42,00,000	42,00,000	40,00,000	
Receipts from Spinning and Weaving Development Training Centre Jhang.	22,00,000	22,00,000	20,86,000	
Receipts from Development-cum-Training Centre for Carpet Industry Jhang.	65,000	65,000	50,000	
Receipts from other Industrial Operations ..	15,000	15,000	12,000	
1264—Total Industries—Ordinary Collections ..	64,80,000	64,80,000	61,48,000	
1264—Industries Recoveries of Over-payments ..	6,000	6,000	1,000	
1264—Industries—Collection of Payments for Services rendered. Fee for the Service of analyst, etc.	13,000	13,000	13,000	
1264—Industries—Others ..				
Store Purchase ..	5,00,000	5,00,000	3,76,000	
Fees for Inspection of Boilers ..	4,00,000	2,20,000	2,10,000	
Fees under Partnerships Act, 1932 ..	77,000	77,000	70,000	
Fee for inspection of Stores ..	1,00,000	1,00,000	60,000	
Fees from the Government Weaving and Finishing Institute Shahdara.	4,000	4,000	3,200	
Other Receipts ..	15,000	15,000	500	
1264—Total Industries—Others ..	10,96,000	9,16,000	7,19,700	
1264—Total Industries ..	75,95,000	74,15,000	68,81,700	
1260 Total Receipts from Economic Services ..	75,95,000	74,15,000	68,81,700	
1200 Total Receipts from Civil Administration and Other Functions	75,95,000	74,15,000	68,81,700	

MISCELLANEOUS DEPARTMENTS

Rs. 34,31,700

Heads of Departments

- (1) Chief Secretary for Examination Fees—Examination Fees of Public Service Commission Receipts on account of Selection Boards, etc.
- (2) Secretary to the Government of the Punjab, Forestry and Wildlife Department for Receipts under the Wild Birds and Wild Animals Protection Act.
- (4) Secretary to the Government of the Punjab Information S.G.A. and Information Department for Recoveries from Federal Govt. on account of compulsory Film Screening Scheme and Receipts from Museum.
- (5) Director of Industries and Mineral Development for—Fees for Registration of Societies under the Societies Registration Act and Fees for registration of Companies (with objects confined to the Province) under the Companies Act, 1913.
- (6) Director of Labour Welfare for—Receipts under the Weights and Measures and Trade Employees Act—Receipts under the West Pakistan Shops and Establishments Ordinance, 1969.
- (7) Director, Manpower Training for Receipts of the Manpower and Employment Organization

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1211 Organs of State—Examination Fees ..	87,290	85,230	75,150	
1213 Economic Regulation.—Receipts under the Weights and Measures and Trade Employees Act.	22,74,000	21,89,000	21,89,000	
1251 Education—Receipts from Museums ..	40,000	30,000	26,000	
1253 Manpower Management				
Receipts of the Manpower and Employment Organization.	1,60,700	1,30,000	1,30,000	
Receipts under the West Pakistan Shops and Establishments Ordinance, 1969.	42,000	40,000	40,000	
1255 Social Security and Social Welfare Measures Receipts under the Wild Birds, and Wild Animals, Protection Act.	6,00,000	5,00,000	4,50,000	
1390 Others—Collection of payments for Services rendered.	96,710	94,870	94,850	
1390 Others—Others ..	1,31,000	1,31,000	1,10,000	
Total Miscellaneous Departments ..	34,31,700	32,00,100	31,15,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
1000 NON-TAX RECEIPTS				
1200 Receipts from Civil Administration and Other Functions.	Rs.	Rs.	Rs.	Rs.
1210 Receipts from General Administration.				
1211 Organs of State—Examination Fees.				
Examination Fees of Public Service Commission ..	68,000	68,000	(8,000)	
Receipts on account of Selection Boards for recruitment to the Secretariat Offices, Heads of Attached Departments and Divisional Boards.	20,000	18,000	8,000	
1211 Total Organs of State—Examination Fees ..	88,000	86,000	76,000	
Deduct—Refunds ..	—710	—770	—850	
1211 Total Organs of State—Examination Fees, ...	87,290	85,230	75,150	
1213 Economic Regulations—				
Receipts under the Weights and Measures and Trade Employees Act.	22,74,000	21,89,000	21,89,000	
1210 Total Receipts from General Administration ..	23,61,290	22,74,230	22,64,150	
1250 Receipts from Social Services—				
1251 Education, Receipts from Museums.	40,000	30,000	26,000	
1253 Manpower Management Receipts of the Manpower and Employment Organization	1,60,700	1,30,000	1,30,000	
1253 Manpower Management—Receipts under the West Pakistan Shops and Establishments Ordinance 1969.	42,000	40,000	40,000	
1255 Social Security and Social Welfare Measures—Receipts under and Wild Birds and Wild Animals Protection Act.	6,00,000	5,00,000	4,50,000	
1250 Total Receipts from Social Services ..	8,42,700	7,00,000	6,46,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1300 Miscellaneous Receipts—				
1390 Others—Collection of payments for Services rendered Recoveries from Federal Government on account of Compulsory Film Screening Scheme.	96,710	94,870	94,850	
1390 Total Others—Collection of Payments on Services rendered:	96,710	94,870	94,850	
1390 Others—Others				
Fees for Registration of Societies under the Registration Act.	1,30,000	1,30,000	1,00,000	
Fees for Registration of Companies (with objects confined to Provinces) under Companies Act, 1913.	1,000	1,000	10,000	
1390 Total Others—Others	1,31,000	1,31,000	1,10,000	

CIVIL WORKS

Rs. 45,45,000

Head of Department: Secretary to Government of the Punjab, Communications and Works Department.

SUMMARY	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1241 Works—Building Rent ..	17,19,400	17,09,520	30,58,700	
1241 Works—Recoveries of Expenditure ..	53,000	39,480	42,200	
1241 Works—Others ..	27,72,600	26,08,500	21,14,600	
124101 Gross Total Works ..	45,45,000	43,57,500	52,15,500	
124102 Deduct—Refunds ..			—200	
124103 Net Total Works ..	45,45,000	43,57,500	52,15,300	
Total Civil Works	45,45,000	43,57,500	52,15,300	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1240 RECEIPTS FROM COMMUNITY SERVICES				
1241 Works—Building Rent	17,19,400	17,09,520	30,58,700	
1241 Works—Recoveries of Expenditure	53,000	39,480	42,200	
1241 Works—Others	27,72,600	26,08,500	21,14,600	
1241 Total Works	45,45,000	43,57,500	52,15,500	
1240 Total Receipts from Community Services	45,45,000	43,57,500	52,15,500	
1200 Total Receipts from Civil Administration and Other Functions	45,45,000	43,57,500	52,15,500	
1000 Total Non-Tax Receipts	45,45,000	43,57,500	52,15,500	
Total Civil Works	45,45,000	43,57,500	52,15,500	

COMMUNICATIONS

Rs. .. 3,06,43,060

HEAD OF DEPARTMENT : *Secretary to Government of the Punjab, Communications and Works Department.*

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1241 Works Building Rent ..	1,79,000	1,50,410	87,100	
1241 Works Recoveries of Expenditure ..	25,06,000	23,64,500	23,21,500	
1241 Works Tolls on Roads and Bridges ..	2,38,75,000	1,28,93,000	1,89,80,000	
1241 Works Others ..	40,83,060	38,99,160	60,00,000	
124101—Gross Total Works ..	3,06,43,060	2,93,07,140	2,73,88,600	
124102—Deduct—Refunds ..	..	..	—5,000	
124103—Net Total Works ..	3,06,43,060	2,93,07,140	2,73,83,600	
Total Communications ..	3,06,43,060	2,93,07,140	2,73,83,600	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1240 RECEIPTS FROM COMMUNITY SERVICES				
1241 Works Building Rent ..	1,79,000	1,50,480	87,100	
1241 Works Recoveries of Expenditure ..	25,08,000	23,54,500	23,21,500	
1241 Works Tolls on Roads and Bridges				
Ravi Bridge, Lahore ..	1,06,00,000	1,05,00,900	86,75,000	
Ravi Bridge, Chichawatni ..	4,82,000	4,75,000		
Ravi Bridge Muri Pattan ..	7,93,000	7,83,000		
Wazirabad Bridge ..	44,00,000	41,15,000	40,00,000	
Jhelum Bridge ..	41,00,000	39,05,500	35,00,000	
Sutlej Bridge ..	22,00,000	18,15,000	15,25,000	
Ferry Services ..	13,00,000	13,05,000	12,80,000	
1241 Works Others ..	40,83,060	38,99,160	60,00,000	
1241 Total Works ..	3,06,43,060	2,93,07,140	2,73,88,600	
1240 Total Receipts from Community Services ..	3,06,43,060	2,93,07,140	2,73,88,600	
1200 Total Receipts from Civil Administration and Other Functions	3,06,43,060	2,93,07,140	2,73,88,600	
1000 Total Non Tax Receipts ..	3,06,43,060	2,93,07,140	2,73,88,600	
Total Communications. ..	3,06,43,060	2,93,07,140	2,73,88,600	

HOUSING AND PHYSICAL PLANNING

Rs. 7,46,15,600

Head of Department : Secretary to Government of the Punjab, Housing and Physical Planning Department.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1254 Housing and Physical Planning—				
Sale of Plots ..	7,00,00,000	6,50,00,000	6,18,29,000	
Sale of Buildings ..	18,02,100	15,67,140	17,51,200	
Income from Satellites Town Schemes	21,28,500	21,27,000	21,27,200	
Collection of Payments for Services Rendered. ..	5,000	5,000	10,000	
Others ...	6,80,000	7,77,000	6,38,200	
1254 Total Housing and Physical Planning	7,46,15,600	6,94,76,140	6,63,55,600	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1250 RECEIPTS FROM SOCIAL SERVICES				
1254 Housing and Physical Planning				
Sale of Plots ..	7,00,00,000	6,50,00,000	6,18,29,000	
Sale of Buildings ..	18,02,100	15,67,140	17,51,200	
Income from Satellite Town Schemes ..	21,28,500	21,27,000	21,27,200	
Collection of Payment for Services Rendered ..	5,000	5,000	10,000	
Others ..	6,80,000	7,77,000	6,38,200	
1254 Total Housing and Physical Planning ..	7,46,15,600	6,94,76,140	6,63,55,600	
1250 Total Receipts from Social Services ..	7,46,15,600	6,94,76,140	6,63,55,600	
1200 Total Receipts from Civil Administration and Other Functions.	7,46,15,600	6,94,76,140	6,63,55,600	
1000 Total Non-Tax Receipts ..	7,46,15,600	6,94,76,140	6,63,55,600	
Total Housing and Physical Planning	7,46,15,600	6,94,76,140	6,63,55,600	

RECEIPTS IN-AID OF SUPERANNUATION

Rs. 1,09,55,000

Head of Department : Accountant-General, Punjab.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1212—Fiscal Administration—Receipts-in-Aid of Superannuation.—				
Contribution for Pensions and Gratuities ..	97,13,800	97,13,800	49,50,800	
Share of Pension liability recovered from Local Bodies for Provincialization of Colleges/Schools.	11,500	11,500	34,300	
Others	12,29,700	12,29,700	11,42,300	
1212 Total Fiscal Administration—Receipts-in-Aid of Superannuation.	1,09,55,000	1,09,55,000	61,27,400	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1210 RECEIPTS FROM GENERAL ADMINISTRATION.				
1212 FISCAL ADMINISTRATION—RECEIPTS-IN-AID OF SUPERANNUATION				
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES.				
Contribution of officers lent on foreign Service.	23,76,900	23,76,900	20,86,200	
Capitalised value of pensions of Local Fund Services.	6,16,300	6,16,300	3,80,200	
Refund of Gratuity ..	..	..	..
Recoveries towards cost of pensions of Public Works Establishment.	4,63,000	4,63,000	4,63,000	
Pension contribution for Police supplied to Departments, Private individuals, etc.	7,68,200	7,68,200	1,000	
Contributions from Local Bodies, Commercial Centres, other Government Departments, etc.	54,89,400	54,89,400	20,20,400	
Total Contributions for Pensions and Gratuities	97,13,800	97,13,800	49,50,800	
Share of Pension liability recovered from Local Bodies for provincialisation of Colleges/Schools.	11,500	11,500	34,300	
Others ..	12,29,700	12,29,700	11,42,300	
1212 Total Fiscal Administration— Receipts-in-Aid of Superannuation. ..	1,09,53,000	1,09,53,000	61,27,400	

STATIONERY AND PRINTING

Rs. 2,29,57,500

Heads of Departments

- (1) Member, Board of Revenue, Punjab for Sale of Plain Papers used with Stamps and sale proceeds of Cheque Books supplied from Stamps Stores.
 (2) Controller, Printing and Stationery Punjab for all other items.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1264—Printing—				
Sale of Gazette ..	4,000	4,000	40,000	
Sale of Other Government Publication ..	35,01,000	30,03,000	26,04,400	
Sale of Forms and Registers ..	58,25,000	58,05,000	57,82,000	
Press Receipts ..	54,00,000	54,00,000	88,00,000	
Others ..	74,500	74,500	75,000	
1264—Stationery—				
Stationery Receipts ..	74,50,000	4,50,000	76,56,000	
Sale of Plain Paper used with Stamps ..	7,00,000	6,00,000	6,00,000	
Others ..	3,000	2,000	2,500	
1264 Total Printing and Stationery ..	2,29,57,500	2,23,39,100	2,55,59,900	
Total Printing and Stationery ..	2,29,57,500	2,23,39,100	2,55,59,900	
1000—Non-Tax Receipts—				
1200 Receipts from Civil Administration and Other Functions.	..	..	..
1260 Receipts from Economic Service ..	..	..	..
1264 Printing—Sale of Gazette ..	4,000	4,000	40,000	
1264 Printing—Sale of Other Government Publications—				
Pakistan Law Reports ..	1,000	3,000	1,000	
Civil List and Other Publications ..	35,00,000	30,00,000	26,03,400	
1264 Total Printing—Sale of Other Government Publications ..	35,01,000	30,03,000	26,04,400	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1264 Printing—Sale of Forms and Registers :—				
Sale Proceeds of Service Books	75,000	75,000	75,000	
Union Councils Forms and Registers ..	1,50,000	1,30,000	1,07,000	
Sale Proceeds of Other Forms ..	56,00,000	56,00,000	56,00,000	
1264 Total Printing—Sale of Forms and Registers ..	58,25,000	58,05,000	57,82,000	
1264 Printing—Press Receipts :—				
Works done for the Provincial Government Department—Printing Charges.	54,00,000	54,00,000	88,00,000	
1264—Printing—Others ..	74,500	74,500	75,000	
1264 Total Printing ..	1,48,04,500	1,42,86,500	1,73,01,400	
1264 Stationery—Receipts :—				
Sale of Stationery to Local Bodies, etc.	8,10,000	8,10,000	10,16,000	
Sale of Stationery to Provincial Government Department.	66,40,000	66,40,000	66,40,000	
1264 Total Stationery—Receipts ..	74,50,000	74,50,000	76,56,000	
1264 Stationery—Sale of Plain Paper used with Stamps	7,00,000	6,00,000	6,00,000	
1264 Stationery—Other—				
Sale-Proceeds of Cheque Books Supplied from Stamps Stores.	3,000	2,600	2,500	
1264 Total Stationery ..	81,53,000	80,52,600	82,58,500	
1260 Receipts from Economic Service ..	2,29,57,500	2,23,39,100	2,55,59,900	

MISCELLANEOUS

Rs. 4,57,53,200

Heads of Departments :

1. *All Secretaries to Government of the Punjab and .. Unclaimed Deposits.
All Commissioners of Divisions* *Sale of Stores and Materials.
Contributions.
Rent, Rates and Taxes.
Recoveries of overpayments.
Fees, fines and forfeitures.*
2. *Secretary to Government of the Punjab, Home .. Department.* *Fees, Fines and Forfeitures.*
3. *Member Board of Revenue Punjab ..* *Sale of Land and Houses.*
4. *Secretary to Government of the Punjab, .. Food Department.* *Collection charges of
Sugar-cane Development Cess.
Surcharges,*
5. *Chief Settlement and Rehabilitation Commissioner ..* *Fees, Fines and Forfeitures.*
6. *Director of Industries and Mineral Development ..* *Receipts under Mines and Oil fields and Mineral etc.*
7. *Accountant-General Punjab ..* *Collection of Payments for Services Rendered.*

SUMMARY	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1300 MISCELLANEOUS RECEIPTS				
1390 Others.				
Unclaimed Deposits	85,000	85,000	85,000	
Sale of Stores and Materials	2,00,000	22,660	2,00,000	
Sale of Land and Houses, etc.	9,00,000	20,00,000	2,00,000	
Contributions	12,30,980	10,46,180	9,93,780	
Rents, Rates and Taxes	70,000	70,000	15,000	
Fees, Fines and forfeitures	1,93,67,720	1,88,85,330	1,85,22,100	
Receipts under the Mines and Oilfields and Mineral Development (Federal Control) Act, 1948.	86,17,000	81,17,000	72,37,000	
Collection Charges of sugarcane Development Cess	5,25,000	5,27,000	4,20,000	
Recoveries of Overpayments	2,32,300	2,32,300	2,32,300	
Collection of Payments for Services rendered ..	1,03,55,200	88,14,640	1,01,43,320	
Surcharges	41,70,000	38,60,000	46,00,000	
1300 Total Miscellaneous Receipts	4,57,53,200	4,36,60,110	4,26,48,500	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS				
1000 NON-TAX RECEIPTS				
1300 MISCELLANEOUS RECEIPTS				
1390 Others—Unclaimed Deposits ..	85,000	85,000	85,000	
1390 Others—Sale of Stores and Materials ..	2,00,000	22,660	2,00,000	
1390 Others—Sale of Land and Houses, etc. ..	9,00,000	20,00,000	2,00,000	
1390 Others—Contributions				
Receipts from Government of Sind on account .. of 20% of expenditure on Grant-in-aid to NIPA.	4,92,390	4,18,470	3,97,510	
Receipts from Government of N.-W.F.P. on ... account of 20% of expenditure on Grant-in-aid to NIPA.	4,92,390	4,18,470	3,97,510	
Receipts from Government of Baluchistan on.. account of 10% of expenditure on Grant-in-aid to NIPA.	2,46,200	2,09,240	1,98,760	
1390 Total Others—Contributions ..	12,30,980	10,46,180	9,93,780	
1390 Others—Rents, Rates and Taxes ..	70,000	70,000	15,000	
1390 Others—Fees, Fines and Forfeitures				
Copying agency accounts ..	25,00,000	24,00,000	21,00,000	
Fees for Government Audit ..	39,17,300	34,43,300	34,43,300	
Fees and subscription from petition writers and .. traders in Katcheri Compounds.	15,00,000	15,00,000	15,00,000	
Licence fees for the Storeage of Sale of Petroleum	3,500	1,580	..	
Fees under the poisons Act and Rules ..	1,120	150	..	
Arms Licence Fee ..	1,10,00,000	1,10,00,000	1,10,00,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS				
Fees under the Agricultural Produce Market Act, 1939.	..	..	..	..
Fees levied for Screening of films ..	5,000	4,500	38,000	
Settlement Fees ..	1,10,000	2,05,000	1,10,000	
Other Fees ..	3,30,800	3,30,800	3,30,800	
1390 Total Others—Fees, Fines and Forfeitures ..	1,93,67,720	1,88,85,330	1,85,22,100	
1390 Others—Receipts under the Mines and Oilfields and Mineral Development (Government Control Act, 1948.				
Receipts from rents and royalties—Annual fees charges fee, application fee, cost of plants, etc.	75,00,000	70,00,000	62,00,000	
Royalty on Natural Gas ..	11,11,000	11,11,000	10,31,000	
Other Miscellaneous Fees ..	6,000	6,000	6,000	
1390 Total Others—Receipts under the Mines and Oilfields and Mineral Development (Government Control) Act, 1948.	86,17,000	81,17,000	72,37,000	
1390 Others—Collection Charges of Sugarcane Development Cess.	5,25,000	5,27,000	4,20,000	
1390 Others—Recoveries of Overpayments ..	2,32,300	2,32,300	2,32,300	
1390 Others—Collection of payments for Services rendered.				
Leave Contribution for Officers lent on foreign Services.	4,05,000	4,05,000	5,76,000	
Ferry Receipts under the Northern India Ferries Act 1878.	3,80,000	4,61,000	4,16,000	
Receipts from the Deposit Account of Chief Settlement Commissioner, Punjab.	74,01,000	66,61,360	66,59,490	
Receipts from Government of Pakistan on account of Demarcation of Indo-Pakistan Boundary.	8,53,060	10,04,170	10,29,800	
Receipts from Government of Pakistan on account of establishment of Ushr and Zakat Organization.	..	..	8,62,030	
Other Receipts ..	3,16,140	2,83,110	6,00,000	
1390 Others—Collection of Payments for Services rendered.	1,03,55,200	88,14,640	1,01,43,320	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS				
1390 Others—Surcharges				
Storage Surcharges in respect of Foodgrains transferred from "810 State Trading—811 Food (Wheat, Rice and Sugar)	24,00,000	22,40,000	28,00,000	
Storage Surcharge in respect of Sugar transferred from "810 State Trading. 811—Food (Wheat, Rice and Sugar).	17,70,000	16,20,000	18,00,000	
1390 Total Others Surcharges ..	41,70,000	38,60,000	46,00,000	
1390 Total Miscellaneous ..	4,57,53,200	4,36,60,110	4,26,48,500	
1390 Total Miscellaneous Receipts ..	4,57,53,200	4,36,60,110	4,26,48,500	
1000 Total Non-Tax Receipts ..	4,57,53,200	4,36,60,110	4,26,48,500	

CIVIL DEFENCE

Rs. 9,66,500

Head of Department: Director, Civil Defence, Punjab.

	1981-82	1980-81		1979-80
	Budget Estimates	Revised Estimates	Budget Estimates	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1000 Non Tax Receipts				
1200 Receipts From Civil Administration and Others Functions.				
1230 Law and Order Receipts				
1234 Civil Defence—Ordinary Receipts	9,66,500	10,00,000	10,65,600	
1234 Total Civil Defence	9,66,500	10,00,000	10,65,600	

Rs. 73,82,14,700

Head of Department—Secretary to Government of the Punjab, Finance Department

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY				
1310 GRANTS	Rs.	Rs.	Rs.	Rs.
1312 OTHER GRANTS FROM FEDERAL GOVERNMENT (NON-DEVELOPMENT) REVENUE.				
Grant from Federal Government for performing Agency functions in respect of subject transferred to Centre.	18,44,040	33,57,150	..	..
Grant for Rangers ..	..	6,38,880	6,00,000	..
Grant for maintenance of National Highways ..	2,66,16,650	1,52,45,420	1,52,45,420	..
Donation to Chairman of Zakat Committee of Ward No. 114 of Rawalpindi Cantt.	..	1,00,000	..	..
Grant for Red Crescent Society, Lahore ..	..	10,00,000	..	..
Grant for Renovation of Civil Hospital, Sahiwal ..	..	10,000	..	..
Grant for Relief Works in the Rain Affected Areas of Lahore.	..	1,00,00,000	..	..
Grant for Library of Rawalpindi Municipal Corporation.	..	10,00,000	..	..
Donation for Mosque of Samanabad, Lahore ..	..	25,000	..	..
Grant-in-aid as cost of 10 Garbage Trucks for Lahore Municipal Corporation.	..	15,90,500	..	..
Installation of 6 Tubewells and cost of 5 Garbage Trucks for Municipal Corporation, Sialkot.	..	40,75,000	..	..
Youth Activities and Welfare of Students ..	..	2,50,000	..	..
Lump Provision for Amenities to Students ..	..	2,50,00,000	..	..
Grant for Social Welfare Institution of Sarai Alamgir.	25,000	..	..	..
Special Grant for Al-Markaz, Jhelum ..	1,00,000	..	..	..
Total Revenue Grants ..	2,85,85,690	6,22,91,950	1,58,45,420	..

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimates	Budget Estimates	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
CAPITAL				
Grant-in-Aid for the Construction of Bridge at Ghazi Ghat.	5,00,00,000	4,50,00,000	5,00,00,000	..
Grant for Priority Roads Schemes ..	..	..	5,00,000	..
Grant for Construction/Improvement of National Highways.	10,16,09,000	4,17,76,000	4,41,00,000	..
Total Capital Grant ..	15,16,09,000	8,67,76,000	9,46,00,000	..
1312—Total Other Grants from Federal Government (Non-Development).	18,01,94,690	14,90,67,950	11,04,45,420	..
1310 GRANTS				
1312 OTHER GRANTS FROM FEDERAL GOVERNMENT (DEVELOPMENT).				
Grant for Installation of Private Tubewells ..	1,10,00,000	1,10,00,000	2,19,00,000	..
Grant for Wheat Seed Sub sidy ..	25,00,000	7,00,000	30,00,000	..
Grant-in-Aid for Allama Iqbal Medical College and its allied Hospital (Services Hospitals)	..	28,61,000	..	..
For Islamia College, Lahore	25,00,000	..	..	..
Grant for High Priority Schemes ..	54,20,20,000	1,23,7201,000	1,19,12,14,000	..
1312 Total Other Grants from Federal Government (Development)	55,80,20,000	1,25,17,62,000	1,21,51,14,000	..
Rounding	+10	(+)50	(-)20	..
1310 Total Grants ..	73,82,14,700	140,08,30,000	1,33,65,59,400	..

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

Rs. .. 5,14,56,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1310 GRANTS—				
1311 FOREIGN GRANTS—NON-DEVELOPMENT				
A—Rupee Grants	.. ..	8,30,200	..	
B—Foreign Exchange Grants	.. 32,33,000	45,16,000	52,97,000	
1311 Total Foreign Grants—Non-Development	32,33,000	5,46,200	52,97,000	
1311 FOREIGN GRANTS-DEVELOPMENT				
C—Rupee Grants	.. 4,50,00,000	5,04,49,000	5,04,49,000	
D—Foreign Exchange Grants	.. 32,33,000	1,54,57,000	1,47,97,000	
1311 Total Foreign Grants—Development	4,82,33,000	6,59,06,000	6,52,46,000	
1310 Total Grants (Foreign Grants from the Federal Government).	5,14,66,000	7,12,52,200	7,05,43,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1310 GRANTS				
1311 FOREIGN GRANTS—NON-DEVELOPMENT				
A—RUPEE GRANTS				
U. S. AID				
	
	
Environmental Protection, Air-Pollution and Industrial Waste Problems of Industrial Complexes near Lahore.	..	7,98,500	..	
I.L.O.—				
Local level Planning for Employment and Basic Needs.		31,700		
Sub-Total U. S. AID ..	..	8,30,200	..	
Total A—Rupee Grants ...	..	8,30,200	..	
1311 FOREIGN GRANTS—NON DEVELOPMENT				
B—FOREIGN EXCHANGE GRANTS—				
W.F.P.—				
Range and Watershed Management Afforestation in the Punjab.	24,12,000	30,25,000	38,06,000	
Brick Soling and Metalling of Roads in the Punjab.	8,21,000	14,91,000	14,91,000	
Sub-Total W.F.P. ...	32,33,000	45,16,000	52,97,000	
Total B—Foreign Exchange Grants ...	32,33,000	45,16,000	52,97,000	
1311 Total Foreign Grants—Non-Development ..	32,33,000	53,46,200	52,97,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1311—FOREIGN GRANTS—DEVELOPMENT C—RUPEE GRANTS				
CANADIAN COUNTERPART FUND—				
Lahore Township Scheme	..	1,00,00,000	1,00,00,000	
Area Development Scheme for Low Income Housing at Sargodha.	..	70,00,000	70,00,000	
Establishment of Quaid-i-Azam Medical College Bahawalpur.	..	1,00,00,000	1,00,00,000	
Construction of 200-bedded Eye Ward Mayo Hospital, Lahore.	..	30,00,000	30,00,000	
Lump Sum Provision	..	3,00,00,000	..	..
Total Canadian Counterpart Fund	..	3,00,00,000	3,00,00,000	3,00,00,000
FOOD AID CONVENTION COUNTERPART FUND—				
Establishment of Punjab Medical College, Faisalabad.	..	72,80,000	1,00,00,000	
Improvement of Existing Neuro Surgery Department, Lahore General Hospital, Lahore.	..	10,00,000	10,00,000	
Area Development Scheme for Low Income Housing at Gujranwala.	..	20,00,000	20,00,000	
Area Development Scheme for Low Income Housing at Rawalpindi.	..	20,00,000	20,00,000	
Soil Conservation in Mini Darus on Sub-Catchment Basis-2nd Phase.	..	27,20,000	..	
Lump sum provision	..	1,50,00,000	..	..
Total Food Aid Convention Counter-part Funds.	..	1,50,00,000	1,50,00,000	1,50,00,000
U—K COUNTERPART FUND—				
Rural Infrastructure Programme	..	54,49,000	54,49,000	
Total C—Rup ee Grants	..	4,50,00,000	5,04,49,000	5,04,49,000

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	R	Rs.	Rs.
1311 FOREIGN GRANTS—DEVELOPMENT				
D—FOREIGN EXCHANGE GRANTS				
UNITED KINGDOM—				
Augmenting Drilling Capability of Agriculture Engineering, (Agriculture Department).	..	1,09,41,000	95,00,000	
WORLD FOOD PROGRAMME—				
Range and Watershed Management Afforestation in the Punjab.	24,12,000	30,25,000	38,06,000	
Brick Soling and Metalling of Roads in the Punjab.	8,21,000	14,91,000	14,91,000	
Sub-Total World Food Programme ..	32,33,000	45,16,000	52,97,000	
Total D—Foreign Exchange Grants ..	32,33,000	1,54,57,000	1,47,97,000	
1311 Total Foreign Grants—Development ..	4,82,33,000	5,59,06,000	6,52,46,000	

MISCELLANEOUS ADJUSTMENTS BETWEEN THE FEDERAL AND PROVINCIAL GOVERNMENTS

Rs.

Head of Department, Secretary to the Government of the Punjab, Finance Department

	1981-82	1980-81		1979-80
	Budget Estimates	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
1400 Miscellaneous adjustments between Federal and Provincial Governments	..	93,40,500	1,72,01,800	
1400 Total Miscellaneous Adjustment between Federal and Provincial Governments	..	93,40,500	1,72,01,800	
1000 NON-TAX RECEIPTS				
1400 Miscellaneous adjustment between Federal and Provincial Governments—				
Re-imburement from the Government of Pakistan for Agency functions performed by the Province in respect of Islamabad Federal Territory.	..	93,40,500	1,72,01,800	
1400 Total Miscellaneous adjustment between Federal and Provincial governments	..	93,40,500	1,72,01,800	

EXTRAORDINARY RECEIPTS

Rs. 8,06,06,000

- Head of Department: 1. Member of Revenue, Punjab for 1321—Extraordinary receipts—Sale of Land 1322 Extraordinary receipts—Sale of other Government Assets 1329—Others Sale processed and Rent of Urban Evacuee Property and Rent and Mortgage Money in respect of Agricultural Land, Interest on deferred payment of land sale in Colonies and Miscellaneous Receipts.*
- 2. Secretary to the Government of the Punjab Industries and Mineral Development Department for 1329—Others Receipts from sale of Plots to Industrial Estates, Multan and Receipts on accounts of Sale Price of Burewala Textile Mills.*
- 3. Secretary to the Government of the Punjab Agriculture Department for 1323—Extraordinary Receipts—Sale of Agricultural Machinery.*

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Rs.
1230 EXTRAORDINARY RECEIPTS—				
1321 Extraordinary Receipts—Sale of Land ..	6,40,20,000	6,74,20,000	4,76,31,000	
1322 Extraordinary Receipts—Sale of Other Government Assets.	20,000	18,000	10,000	
1323 Extraordinary Receipts—Sale of Agricultural Machinery.	5,00,000	14,00,000	6,00,000	
1329 Others ..	1,61,11,000	1,50,82,000	1,11,61,000	
132—001 Gross Total Extraordinary Receipts	8,06,51,000	8,39,20,000	5,94,02,000	
132—0002 Deduct—Refunds ..	—45,000	—38,000	—50,000	
132—003 Net Total Extraordinary Receipts ..	8,06,06,000	8,38,82,000	5,92,52,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1800 NON-TAX RECEIPTS.				
1800 MISCELLANEOUS RECEIPTS.				
1820 EXTRAORDINARY RECEIPTS.				
1821 Extraordinary Receipts,—Sale of land ..				
Sale of town sites in colonies ..	80,00,000	94,00,000	25,00,000	
Sale of under-developed agricultural land by auction or private treaty in colonies	2,50,00,000	2,80,00,000	2,00,00,000	
Sale of under-developed agricultural land by auction or private treaty in other than colonies.	..	..	1,00,000	
Sale of proprietary rights to tenants in colonies.	3,10,00,000	3,00,00,000	2,50,00,000	
Sale of proprietary rights to tenants in other than colonies.	20,000	20,000	10,000	
Sale of other agricultural lands ..	..	..	20,000	
Sale of plots of surplus land ..	..	..	1,000	
1321 Total Extraordinary receipts—Sale of land	6,40,20,000	6,74,20,000	4,76,31,000	
1322 Extraordinary Receipts—Sale of other Government Assets—				
Sale of other Government Assets ..	20,000	18,000	10,000	
1322 Total Extraordinary Receipts—Sale of other Government Assets	20,000	18,000	10,000	
1232 Extraordinary Receipts—Sale of Agricultural Machinery—				
Sale of Tractors ..	..	..	..
Sale of Threshers ..	5,00,000	14,00,000	60,00,000	
1323 Total Extraordinary Receipts—Sale of Agricultural Machinery.	5,00,000	14,00,000	6,00,000	

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
1329 Others—				
Sale Proceeds and Rent of Urban Evacuee Property and Rent and Mortgage money in respect of Agricultural Lands ..	1,05,00,000	1,04,72,000	75,00,000	
Interest on deferred payments of land sold in Colonies.	50,00,000	40,00,000	30,00,000	
Receipts from sale of plots in Industrial Estate Multan.	6,10,000	6,10,000	6,10,000	
Receipts on account of sale of price of Burewala Textile Mills	1,000	..	1,000	
Miscellaneous receipts ..	..	..	50,000	
1329 Total Others ..	1,61,11,000	1,50,82,000	1,11,61,000	

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

Rs. 1,92,26,600

Heads of Department—

- (1) Secretary to Government of the Punjab, Housing Physical Planning Department for Loans to Municipalities and Advances to Lahore Development Authority (M.D.A and F.D.A.
- (2) Member, Board of Revenue, Punjab for Advances to Cultivators.
- (3) Secretary to Government of the Punjab, Irrigation and Power Department, for Advances to WAPDA.
- (4) Secretary to Government of the Punjab, Co-operative Department, for Advances to Co-operative Societies.
- (5) Secretary to Government of the Punjab, Industries and Mineral Development Department for Advances to the Punjab Small Industries Corporation.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
2200 RECOVERIES OF LOANS AND ADVANCES.				
2220 Recoveries of Loans and Advances— Local Bodies (Loans to Municipalities).	91,57,600	1,00,34,300	1,23,89,600	
2240 Recoveries of Loans and Advances— Non-Financial Institutions (Advances under Special Laws).	3,38,46,900	9,39,15,700	9,33,35,700	
2290 Recoveries of Loans and Advances— Others-Private-Sector (Cultivators).	24,00,000	26,00,000	26,00,000	
2290 Recoveries of Loans and Advances— Private-Sector. (Miscellaneous Loans and Advances).	8,000	8,000	8,000	
2200—01 Gross Total Recoveries of Loans and Advances.	4,54,12,500	10,65,58,000	10,83,33,300	
2200—02 Deductions (Short-falls)	2,61,85,900	8,82,31,500	8,70,86,000	
2200—03 Net Total Recoveries of Loans and Advances (Loans to Municipalities, Port Fund, etc.)	1,92,26,600	1,83,26,300	2,12,47,300	

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances ..				
2220 Recoveries of Loans and Advances-Local Bodies.				
2220—(a) LOANS FOR URBAN WATER SUPPLIES AND DRAINAGE SCHEMES				
Ahmadpur East ..	35,000	32,500	40,000	
Arifwala ..	65,000	10,000	10,000	
Attock ..	96,000	1,03,200	1,35,000	
Bahawalnagar ..	1,74,009	2,60,000	2,60,000	
Bhalwal ..	91,000	82,000	82,000	
Bahawalpur ..	2,80,500	2,95,500	2,95,500	
Bhakkar ..	1,19,500	1,69,500	1,69,000	
Chakwal ..	20,000	5,000	5,000	
Chiniot ..	1,37,600	1,08,600	1,38,600	
Chishtian ..	40,000	40,000	80,000	
Daska ..	1,24,000	1,77,000	1,77,000	
Dera Ghazi Khan ..	1,18,500	97,500	1,62,500	
Dera Nawab Sahib ..	8,800	14,500	14,500	
Faisalabad ..	18,30,000	24,10,000	24,10,000	
Fort Abbas ..	85,500	1,17,000	1,17,000	
Gojra ..	1,20,000	1,90,000	1,90,000	
Gujranwala ..	8,24,900	7,59,000	8,52,500	
Gujrat ..	1,21,300	1,60,000	1,60,000	

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances ..				
2220 Recoveries of Loans and Advances-Local Bodies.				
2220 (a) LOANS FOR URBAN WATER SUPPLIES AND DRAINAGE SCHEMES— <i>contd.</i>				
Hafizabad ..	68,500	27,000	27,000	
Haronabad ..	1,35,500	24,500	19,500	
..		
Jalalpur Pirwala ..	84,000	74,000	60,000	
Jhelum ..	2,49,000	2,42,500	2,35,000	
Jauharabad ..	99,000	20,000	20,000	
Jhang ..	3,16,800	1,76,300	1,73,000	
Kasur ..	1,13,000	25,000	25,000	
Kabirwala ..	18,500	37,000	37,000	
..				
Kamoke ..	1,00,030	10,000	10,000	
Khanput ..	25,000	32,500	32,500	
Khushab ..	62,400	1,24,800	1,24,800	
..				
Leiah ..	16,100	16,100	32,200	
Mianwali ..	1,76,500	10,000	20,000	
..			..	
Muzaffargarh ..	17,500	35,000	35,000	
Multan ..	..	..	29,80,000	
Muridke ..	85,800	27,500	27,500	

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances ..				
2220 Recoveries of Loans and Advances Local Bodies.— <i>contd.</i>				
0222 (a) Loans for Urban Water Supplies and Drainage Schemes— <i>contd.</i>				
Murree	55,000	1,10,000	1,10,000	..
Narowal	1,30,000	20,000	20,000	..
Nankana Sahib ..	98,000	31,000	31,000	..
Pakpattan ..	10,000	13,500	13,500	..
Okara ..	7,000	14,000	14,000	..
Pattoki ..	35,000	44,300	70,000	..
Rawalpindi ..	4,56,900	4,45,100	7,40,700	..
Rahim Yar Khan ..	41,300	82,500	82,500	..
Sadiqbad ..	11,300	22,500	22,500	..
Sahiwal ..	5,21,500	4,01,500	3,44,300	..
Shahkot ..	55,000	75,000	70,000	..
Sheikhupura ..	2,12,500	1,70,000	1,75,000	..
Shujababad ..	58,500	51,500	51,500	..
Sargodha ..	..	..	10,000	..
Sialkot ..	5,15,900	3,89,900	5,35,000	..
Toba Tek Singh ..	1,49,000	20,000	10,000	..
Tandianwala ..	73,500	1,00,000	1,00,000	..
Vehari ..	1,18,000	20,000	20,000	..
Wazirabad ..	50,000	10,000	10,000	..
2220 Total (a) Loans for Urban Water-Supply and Drainage Schemes.	84,57,600	79,34,300	1,15,89,100	..

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

2000 CAPITAL RECEIPTS	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2200 Recoveries of Loans and Advances				
2220 Other (b) Loans for other purposes ..				
Municipal Committee, Gujranwala ..	4,00,000	12,00,000	4,00,000	..
Municipal Committee, Sargodha ..	2,00,000	6,00,000	4,00,000	..
Municipal Committee, Jhang ..	1,00,000	3,00,000		
Sub-Total Loans for other purposes ..	7,00,000	21,00,000	8,00,000	..
2220 Total Recoveries Loans and Advances-Local Bodies (Loans to Municipalities).	91,57,600	1,00,34,300	1,23,89,600	..
2240 Recoveries of Loans and Advances-Non-Financial Institutions. (Advances under Special Laws). Loans to Lahore Development Authority—				
W.A.S.A.—Rupee Loans	62,92,500	62,92,500	92,92,500	..
Foreign Loans—				
I.D.A.—106—Pak ..	10,72,900	10,72,900	10,72,900	..
S.I.D.A.—106—Pak ..	10,85,700	10,85,700	10,09,300	..
U.D.—Wing—Rupee Loans ..	71,50,000	61,50,000	61,50,000	..
Loans to Faisalabad Development Authority,				
W. A. S. A.	15,60,000	..	..	..
U. D. Wing	3,60,000	..	..	..
Loans to Multan Development Authority	59,60,000	35,01,000	..	..
Loans to Multan Municipal Corporation	1,00,900	..	..	..
Loans to the Punjab Road Transport Board.	7,27,600	7,01,36,600	7,01,36,600	..
Loans to WAPDA ..				
Rupee Loan ..				
Foreign Loans—				
(i) US-AID 391-H—069 ..	8,36,300	8,36,300	8,36,300	..
(ii) US-AID-391-H—107 ..	6,72,500	6,56,000	6,56,000	..

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2000—CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2240 Recoveries of Loans and Advances. Non-Financial Institutions. (Advances under Special Laws)				
Loans to the Punjab Small Industries Corporation				
Rupee Loan	10,21,000	10,21,600	10,19,000	
Foreign Loans				
I.D.A.-30-Pak	1,03,600	1,03,600	1,03,600	
Loans to West Pakistan Co-operative Consumers Society.	2,05,300	8,21,000	8,21,000	
Loans to Lahore Milk Board	58,600	22,38,500	22,38,500	
2240 Total Recoveries of Loans and Advances Non-Financial Institutions (Advances under Special Laws).	3,38,46,900	9,39,15,700	9,33,35,500	
2290 Recoveries of Loans and Advances— Others—Private Sector (Cultivators).				
Land Improvement Loans, Act, 1883				
Interest bearing Loans for various purposes	12,00,000	13,00,000	13,00,000	
Interest Free Loans for Flood Affected Areas, 1973				
Agriculturists Loans Act (1958)				
Interest bearing Loans for various purposes.	12,00,000	13,00,000	13,00,000	
Interest Free Loans for Flood Affected Areas, 1973				
2290 Total Recoveries of Loans and Advances Others Private Sector (Cultivators)	24,00,000	26,00,000	26,00,000	
2290 Recoveries of Loans and Advances— Others (Miscellaneous Loans and Advances).				
Loans under State Aid to Industries Act	8,000	8,000	8,000	
2290 Total Recoveries of Loans and Advances Others (Miscellaneous Loans and Advances).	8,000	8,000	8,000	

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2200-02-Deductions (Shortfall) ..				
<i>Details</i>				
Loans to Local Bodies. (Loans to Municipalities).	91,57,600	1,00,34,300	1,23,89,600	
Loans to Non-Financial Institutions (Advances under Special Laws).				
Loans to Punjab Road Transport Board, Lahore.	74,27,600	7,01,36,600	7,01,36,600	
Loans to WAPDA.				
Rupee Loans ..		..	..
Foreign Loans :—				
US-Aid-391-H-069 ..	8,36,300	8,36,300	8,36,300	
US-Aid-391-H-107 ..	6,72,500	6,56,000	6,56,000	
Loans to Faisalabad Development Authority				
W.A.S.A.	15,00,000			
U.D. Wing	3,60,000			
Loans to Multan Development Authority	59,60,000	35,01,000		
Loans to West Pakistan Co-operative Consumers Society	2,05,300	8,21,000	8,21,000	
Loans to Lahore Milk Board ..	58,600	22,38,500	22,38,500	
Loans under State Aid to Industries ..	8,000	8,000	8,000	
2200-02-Total Deductions (Short fall) ..	2,61,85,900	8,82,31,700	8,70,86,000	

LOANS TO GOVERNMENT SERVANTS

Rs. 35,00,000

Head of the Department:—Accountant-General, Punjab

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
2200 RECOVERIES OF LOANS AND ADVANCES.				
2250 Recoveries of Loans and Advances—Government Servants.	35,00,000	35,00,000	35,00,000	
2250 Total Recoveries of Loans and Advances—Government Servants.	35,00,000	35,00,000	35,00,000	

LOANS TO GOVERNMENT SERVANTS

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECOVERIES				
2200 Recoveries of Loans and Advances ..		..	..
2250 Recoveries of Loans and Advances Government Servants.		..	..
2251 Government Servants-House Building Advances.	22,70,000	22,70,000	22,70,000	
2252 Government-Servants-Motor Car ..	8,80,000	8,80,000	8,80,000	
2253 Government Servants-Motor-Cycle ..		..	..
2254 Government Servants-Cycle ...	3,50,000	3,50,000	3,50,000	
2250 Total Recoveries of Loans and Advances-Government Servants.	35,00,000	35,00,000	35,00,000	

PERMANENT DEBT (INCURRED)

Rs. 7,65,47,800

Head of Department : Secretary to Government of the Punjab, Finance Department.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2311 DOMESTIC DEBT (PERMANENT) DIRECT				
Land Commission Compensation Bonds ..	13,20,000	5,60,000	16,00,000	..
Market Loans— ..	..	..	..	..
New Loan (Nomenclature and rate of interest to be decided later).	7,52,27,800	..	..	..
231103 Total Domestic Debt (Permanent) Permanent Debt (Incurred).	7,65,47,800	5,60,000	16,00,000	..

FLOATING DEBT (INCURRED)

Rs. 4,94,95,16,000

Head of Department : (1) Secretary to Government of the Punjab Finance Department for "Ways and Means Advances".

(2) Secretary to Government of the Punjab, Food Department, for "Other Advances"

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2320 FLOATING DEBT				
2322 Cash Credit—Accommodation (Food Staffs)—				
(i) Advances from Commercial Banks ..	4,34,95,16,000	4,04,91,45,000	3,75,70,60,000	
(ii) Advances from Non-Food Account ..	..		
2323 Other Floating Loans—				
Ways and Means Advances ..	60,00,00,000	60,00,00,000	60,00,00,000	
232003 Total Floating Debt (Incurred)	4,94,95,16,000	4,64,91,45,000	4,35,70,60,000	

LOANS FROM THE FEDERAL GOVERNMENT

Rs. 1,03,93,97,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
2310 DOMESTIC DEBT (PERMANENT)				
2312 Domestic Debt (Permanent) received from Federal Government.	78,50,12,000	..	84,21,58,000	..
2322 Foreign Debt (Permanent) Received from Federal Government—(Foreign Exchange Loans).	25,43,85,000	14,66,30,000	17,22,52,000	..
2310 Total Domestic Debt (Permanent) (Loans from the Federal Government).	1,03,93,97,000	14,66,30,000	1,01,44,10,000	..

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2310 DOMESTIC DEBT (PERMANENT)				
2312 DOMESTIC DEBT (PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT.				
RUPEE LOANS—				
I—NON-DEVELOPMENT LOANS—				
Interest Free—	..	..	..	..
Total I—Non-Development Loans ..	..	..	..	..
II—DEVELOPMENT LOANS—				
Cash Development Loans—				
Interest Bearing—				
Cash Development Loan, 1980-81 ..	..	..	84,21,58,000	..
Cash Development Loan, 1981-82 ..	78,50,12,000	..	..	..
Total II—Cash Development Loans ..	78,50,12,000	..	84,21,58,000	..
2312 Total Domestic Debt (Permanent) Received from the Federal Government.	78,50,12,000	..	84,21,58,000	..

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2500 PUBLIC DEBT				
2530 FOREIGN DEBT (PERMANENT)				
2332 Foreign Debt (Permanent) received from Federal Government (Foreign Exchange Loans).				
U.S.A				
391-T-172— On-Farm Water Management ..	..	1,98,00,000	1,98,00,000	..
U.K				
35th Credit—				
Kamalia Sugar Mills ..	..	17,64,000	..	..
I.B.A.				
620-Pak—				
Seed Industries Project ..	..	1,18,70,000	1,47,06,000	..
630-Pak—				
(a) Second Lahore Water Supply and Sewerage Project.	3,41,26,000	4,50,00,000	6,00,00,000	..
(b) Lahore Urban Development and Traffic Study.	65,22,000	93,18,000	26,73,000	..
Sub-Total IDA-630-Pak. ..	4,06,48,000	5,43,18,000	6,26,73,000	..
678-Pak—				
Third Education Project—				
(a) Education Department ..	..	48,00,000	41,40,000	..
(b) Agriculture Department ..	4,77,000	59,44,000	28,00,000	..
Total Sub-IDA 678-Pak. ...	4,77,000	1,07,44,000	69,40,000	..

	1981-82	1980-81		1979-80
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2337 FOREIGN DEBT (PERMANENT)				
2332 FOREIGN DEBT (PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT (FOREIGN EXCHANGE LOANS)—CONTD.				
813-PAK				
Punjab Extension and Agriculture Development .. 892 PAK	2,50,00,000	1,30,00,000	2,50,00,000	..
Primary Education Project ..	50,40,000	82,33,000	82,33,000	..
I.B.R.D.				
1366-PAK.				
Punjab Beef and Mill Development Project (PLDB .. A.D.B. 331-PAK.	2,80,00,000	40,00,000	93,00,000	..
Faisalabad Water Supply and Sewerage Project .. 433-PAK.	10,44,00,000	1,20,00,000	1,51,00,000	..
Acquaculture Development Project .. 438-PAK.	1,92,65,000	5,00,000	5,00,000	..
Crop Intensification Programme for Sahiwal District ..	1,54,55,000	..	..	..
A.D.B.				
419-PAK.				
N.T.T.T.C. and Poly-technical Institutions ..	25,00,000	..	..	..
448-PAK.				
495-PAK.				
On-Farm Water Management Project ..	1,36,00,000	..	..	..
JAPAN				
PAK. P 4				
Replacement of existing Fleet of Crawler Tractor ..	..	1,04,01,000	1,00,00,000	..
2332 Total Foreign Debt (Permanent)—Received from The Federal Government (Foreign Exchange Loans).	25,43,85,000	14,66,30,000	17,22,52,000	..
2300 Total Public Debt (Loans from the Federal Government.	1,03,93,97,000	14,66,30,000	1,01,44,10,000	..